

AFFIDAVIT OF PUBLICATION : 641100

STATE OF KANSAS, COUNTY OF RENO, SS:

Dawn Schnepf

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 16th day of August, A.D., 2019, and the last on the 16th day of August, A.D., 2019.

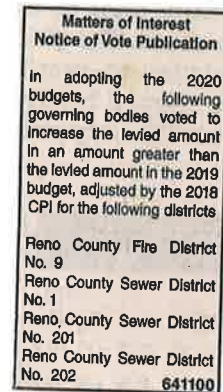
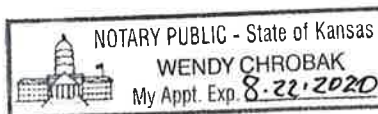
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this
13th day of September, A.D., 2019.

Wendy Chrobak
Notary Public.

Printer's Fees, \$37.49



FILED

SEP 19 2019

Donna Patton
COUNTY CLERK

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a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 16th day of August, A.D., 2019, and the last on the 16th day of August, A.D., 2019.

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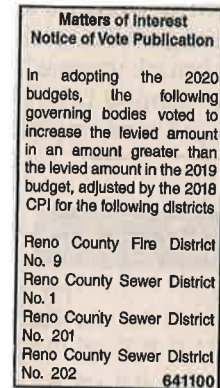
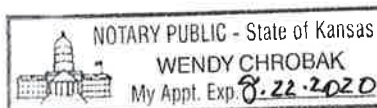
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13th day of September, A.D., 2019

W. J. Chrobak

Notary Public.

Printer's Fees, \$37.49



FILED

SEP 19 2019

Denna Patton
COUNTY CLERK

CERTIFICATE

41.686

State of Kansas, County

2020

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of **Reno County** certify that:

- (1) the hearing mentioned in the attached publication was held; and
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
- (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

FILED

AUG 13 2019

Donna Patton
COUNTY CLERK

		2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
Computation to Determine Limit for 2020		2		
Allocation of Vehicle Taxes		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			County Clerk's Use Only
General	79-1946	8	26,604,254	9,717,263 16.161
Bond & Interest	10-113	9	628,266	287,928 .479
Road & Bridge	68-5, 101	10	6,581,661	3,713,219 6.176
Special Road Fund	68-559a	11	755,000	609,145 1.013
Special Bridge	68-1135	12	3,425,000	1,217,518 2.000
Elderly	12-1680	13	2,319,256	197,263 .328
Public Health	65-204	14	3,162,423	1,020,630 1.697
Noxious Weed	2-1318	15	143,638	28,519 .047
Employee Benefits	12-16, 102	16	11,357,000	6,323,409 10.517
TECH Center	19-4004	17	510,000	457,997 .762
Mental Health	19-4004	18	430,500	390,322 .649
Museum	19-2651	19	185,000	169,716 .282
Capital Improvement Prgm	19-120	20	1,135,000	756,952 1.259
Special Equipment Fund	19-119	21	960,500	190,458 .317
Solid Waste		22	8,659,741	
Youth Services		23	2,075,852	
Solid Waste Postclosure		24	5,498,655	
Special Parks & Recreation		24	13,070	
Special Alcohol & Drug		25	14,855	
Noxious Weed Capital Outlay		25	99,776	
Health Capital Outlay		26	374,606	
Internal Services Fund		26	744,366	
Non-Budgeted Funds-A		27		
Non-Budgeted Funds-B		28		
Non-Budgeted Funds-C		29		
Non-Budgeted Funds-D		30		
Totals		xxxxx	75,678,419	25,080,339
Budget Summary		1b	601,278,006	
Budget Summary2		1c		
Neighborhood Revitalization Rebate		7		
				County Clerk's Use Only
				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

25,556,297

Does the County need to hold an election? NO

41.687

Assisted by:

Address:

Email:

Attest:

Aug 13th

2019

Donna Patton

County Clerk

[Signature]
[Signature]

Governing Body

Reno County

2020

CERTIFICATE (2)

2020 Adopted Budget

Table of Contents:		Page No.	Res/Notice of Vote	Expenditures	2019 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Fire District No. 2 General 22.151	19-3610	31	No	2,160,740	1,823,717	82,386,789	22.136
Fire Dist. No. 3 General 5.060	19-3610	32	No	177,350	145,942	28,836,951	5.061
Fire Dist. No. 4 General 5.008	19-3610	33	No	200,175	171,758	34,269,634	5.012
Fire Dist. No. 6 General 7.243	19-3610	34	No	66,925	52,634	7,267,161	7.243
Fire Dist. No. 6 Bond & Int 0	10-113	35	n/a	0	0	—	—
Fire Dist. No. 7 General 5.210	19-3610	36	No	80,700	66,326	12,732,838	5.209
Fire Dist. No. 8 General 5.096	19-3610	37	No	137,650	115,853	22,735,614	5.096
Fire Dist. No. 8 Bond & Int .842	10-113	38	n/a	26,170	19,130	22,735,614	.841
Fire Dist. No. 9 General 5.034	19-3610	39	Yes	169,380	144,124	28,640,922	5.032
Fire Dist. No. 9 Bond & Int 1.996	10-113	40	n/a	71,600	57,162	28,640,922	1.996
Fire Dist. Jt. No. 1 Rn-Km General 5.151	19-3610	41	No	136,000	113,266	21,996,009	5.149
Fire Dist. Jt. No. 1 Rn-Km Bond Int 0	10-113	42	n/a	26	0	—	—
Fire Dist. Jt. No. 2 Rn-Hv General 5.005	19-3610	43	No	151,025	116,145	23,191,223	5.008
Fire Dist Jt No 2 Rn-Hv Bond Int .999	10-113	44	n/a	23,185	23,185	23,191,223	1.000
Special Equipment Funds		45					
Sewer Districts:							
Sewer District No. 1 26.294	19-27a09	46	Yes	6,184	5,171	196,664	26.294
Sewer District No. 3 & 10 5.732	19-27a09	47	No	59,775	15,874	2,769,246	5.732
Sewer District No. 3 & 10 Bond & Int .965	10-113	48	n/a	83,132	2,671	2,769,246	.965
Sewer District No. 201 17.502	19-27a09	49	Yes	24,040	16,072	918,310	17.502
Sewer District No. 202 21.415	19-27a09	50	Yes	31,410	24,072	1,124,075	21.415
Sewer District No. 8 0	19-27a09	51	No	157,035	0		
Sewer District No. 8 Bond & Int 12.278	10-113	52	n/a	161,898	53,898	4,389,762	12.278
Replacement Reserves		53					
Water Districts:							
Water District No. 8	19-3541	54	No	391,618	0		
Water District No. 8 Bond & Int	10-113	55	n/a	302	0		
Water District No. 101	19-3541	56	No	77,956	0		

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

To the Clerk of Reno County, State of Kansas
 We, the undersigned, officers of **Reno County** certify that:
 (1) the hearing mentioned in the attached publication was held; and
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

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Fund	K.S.A.					
General	79-1946	8	26,604,254	9,717,263		
Bond & Interest	10-113	9	628,266	287,928		
Road & Bridge	68-5, 101	10	6,581,661	3,713,219		
Special Road Fund	68-559a	11	755,000	609,145		
Special Bridge	68-1135	12	3,425,000	1,217,518		
Elderly	12-1680	13	2,319,256	197,263		
Public Health	65-204	14	3,162,423	1,020,630		
Noxious Weed	2-1318	15	143,638	28,519		
Employee Benefits	12-16, 102	16	11,357,000	6,323,409		
TECH Center	19-4004	17	510,000	457,997		
Mental Health	19-4004	18	430,500	390,322		
Museum	19-2651	19	185,000	169,716		
Capital Improvement Prgm	19-120	20	1,135,000	756,952		
Special Equipment Fund	19-119	21	960,500	190,458		
Solid Waste		22	8,659,741			
Youth Services		23	2,075,852			
Solid Waste Postclosure		24	5,498,655			
Special Parks & Recreation		24	13,070			
Special Alcohol & Drug		25	14,855			
Noxious Weed Capital Outlay		25	99,776			
Health Capital Outlay		26	374,606			
Internal Services Fund		26	744,366			
Non-Budgeted Funds-A		27				
Non-Budgeted Funds-B		28				
Non-Budgeted Funds-C		29				
Non-Budgeted Funds-D		30				
Totals		xxxxx	75,678,419	25,080,339		
Budget Summary			1b			County Clerk's Use Only
Budget Summary2			1c			
Neighborhood Revitalization Rebate			7			
Nov 1, 2019 Total Assessed Valuation						

Tax Lid Limit (from Computation Tab) 25,556,297

Does the County need to hold an election? NO

Assisted by:

Address:

Email:

Attest: _____ 2019

 County Clerk

 Governing Body

CERTIFICATE (2)

		2020 Adopted Budget					
		Page No.	Res/Notice of Vote	Expenditures	2019 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Table of Contents:							
Fund	K.S.A.						
Fire District No. 2 General	19-3610	31	No	2,160,740	1,823,717		
Fire Dist. No. 3 General	19-3610	32	No	177,350	145,942		
Fire Dist. No. 4 General	19-3610	33	No	200,175	171,758		
Fire Dist. No. 6 General	19-3610	34	No	66,925	52,634		
Fire Dist. No. 6 Bond & Int	10-113	35	n/a	0	0		
Fire Dist. No. 7 General	19-3610	36	No	80,700	66,326		
Fire Dist. No. 8 General	19-3610	37	No	137,650	115,853		
Fire Dist. No. 8 Bond & Int	10-113	38	n/a	26,170	19,130		
Fire Dist. No. 9 General	19-3610	39	Yes	169,380	144,124		
Fire Dist. No. 9 Bond & Int	10-113	40	n/a	71,600	57,162		
Fire Dist. Jt. No. 1 Rn-Km General	19-3610	41	No	136,000	113,266		
Fire Dist. Jt. No. 1 Rn-Km Bond Int	10-113	42	n/a	26	0		
Fire Dist. Jt. No. 2 Rn-Hv General	19-3610	43	No	151,025	116,145		
Fire Dist Jt No 2 Rn-Hv Bond Int	10-113	44	n/a	23,185	23,185		
Special Equipment Funds		45					
Sewer Districts:							
Sewer District No. 1	19-27a09	46	Yes	6,184	5,171		
Sewer District No. 3 & 10	19-27a09	47	No	59,775	15,874		
Sewer District No. 3 & 10 Bond & Int	10-113	48	n/a	83,132	2,671		
Sewer District No. 201	19-27a09	49	Yes	24,040	16,072		
Sewer District No. 202	19-27a09	50	Yes	31,410	24,072		
Sewer District No. 8	19-27a09	51	No	157,035	0		
Sewer District No. 8 Bond & Int	10-113	52	n/a	161,898	53,898		
Replacement Reserves		53					
Water Districts:							
Water District No. 8	19-3541	54	No	391,618	0		
Water District No. 8 Bond & Int	10-113	55	n/a	302	0		
Water District No. 101	19-3541	56	No	77,956	0		

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

The governing body of **Reno County**
will meet on August 13, 2019 at 9:00 a.m. in Reno County Commission Chambers for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	15,989,713	14.100	18,109,203	15.325	26,604,254	9,717,263	16.151
Bond & Interest	914,449	1.440	465,459	0.487	628,266	287,928	0.479
Road & Bridge	6,119,822	6.163	6,489,272	6.150	6,581,661	3,713,219	6.172
Special Road Fund	613,503	1.018	1,184,000	1.000	755,000	609,145	1.012
Special Bridge	707,932	2.000	470,000	2.000	3,425,000	1,217,518	2.024
Elderly	2,081,320	0.291	2,188,576	0.516	2,319,256	197,263	0.328
Public Health	2,920,863	1.506	3,078,923	1.485	3,162,423	1,020,630	1.696
Noxious Weed	103,081	0.098	133,904	0.075	143,638	28,519	0.047
Employee Benefits	7,478,636	11.814	8,602,000	11.539	11,357,000	6,323,409	10.510
TECH Center	540,000	0.855	540,000	0.833	510,000	457,997	0.761
Mental Health	430,500	0.686	430,500	0.662	430,500	390,322	0.649
Museum	163,500	0.260	169,000	0.262	185,000	169,716	0.282
Capital Improvement Prgm	1,315,523	1.019	685,000	1.157	1,135,000	756,952	1.258
Special Equipment Fund	451,136	0.425	240,000	0.196	960,500	190,458	0.317
Solid Waste	3,643,284		4,379,747		8,659,741		
Youth Services	1,851,118		2,004,618		2,075,852		
Solid Waste Postclosure	211,673		330,000		5,498,655		
Special Parks & Recreation	7,466		11,033		13,070		
Special Alcohol & Drug	9,555		18,475		14,855		
Noxious Weed Capital Outlay	0		0		99,776		
Health Capital Outlay	11,273		30,000		374,606		
Internal Services Fund	454,896		678,000		744,366		
Non-Budgeted Funds-A	2,772,395						
Non-Budgeted Funds-B	247,881						
Non-Budgeted Funds-C	4,361,877						
Non-Budgeted Funds-D	4,546,218						
Totals	57,947,614	41.675	50,237,710	41.687	75,678,419	25,080,339	41.686
Less: Transfers	5,859,869		8,099,984		6,625,829		
Net Expenditure	52,087,745		42,137,726		69,052,590		
Total Tax Levied	24,141,271		24,716,097		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	578,731,427		592,898,406		601,634,835		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	24,815,000	21,330,000	18,920,000
Revenue Bonds	0	0	0
Other	1,083,000	1,721,225	527,225
Lease Pur. Princ.	2,447,747	1,892,386	1,319,248
Total	28,345,747	24,943,611	20,766,473

*Tax rates are expressed in mills

Donna Patton

Clerk

NOTICE OF BUDGET HEARING

	Prior Year Actual 2018		Current Yr Estimate 2019		Proposed Budget Year 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2019 Ad Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 2 General	1,925,772	24.567	1,904,611	22.676	2,160,740	1,823,717	22.151	82,332,481
Fire Dist. No. 3 General	164,502	5.343	179,900	5.003	177,350	145,942	5.060	28,841,456
Fire Dist. No. 4 General	178,828	5.131	188,925	5.014	200,175	171,758	5.008	34,295,544
Fire Dist. No. 6 General	50,794	7.013	63,850	7.145	66,925	52,634	7.243	7,266,433
Fire Dist. No. 6 Bond & Int	597	0.000	0	0.000	0	0		7,266,433
Fire Dist. No. 7 General	60,981	5.278	77,000	5.058	80,700	66,326	5.210	12,731,281
Fire Dist. No. 8 General	114,617	5.037	132,000	5.062	137,650	115,853	5.096	22,732,293
Fire Dist. No. 8 Bond & Int	22,160	0.925	21,690	1.037	26,170	19,130	0.842	22,732,293
Fire Dist. No. 9 General	148,569	5.054	160,000	5.047	169,380	144,124	5.034	28,631,689
Fire Dist. No. 9 Bond & Int	67,818	2.412	65,673	2.427	71,600	57,162	1.996	28,631,689
Fire Dist. Jt. No. 1 Rn-Km General	114,054	5.025	126,950	5.127	136,000	113,266	5.151	21,989,961
Fire Dist. Jt. No. 1 Rn-Km Bond Int	71	0.000	0	0.000	26	0		21,989,961
Fire Dist. Jt. No. 2 Rn-Hv General	128,588	5.012	137,645	5.019	151,025	116,145	5.005	23,204,963
Fire Dist Jt No 2 Rn-Hv Bond Int					23,185	23,185	0.999	23,204,963
Special Equipment Funds	259,917							
Sewer Districts:								
Sewer District No. 1	6,153	27.097	5,985	23.628	6,184	5,171	26.294	196,664
Sewer District No. 3 & 10	15,659	5.548	22,065	6.212	59,775	15,874	5.732	2,769,247
Sewer District No. 3 & 10 Bond & Int	39,078	3.683	39,875	1.822	83,132	2,671	0.965	2,769,247
Sewer District No. 201	32,675	12.757	20,360	15.500	24,040	16,072	17.502	918,310
Sewer District No. 202	26,555	18.603	29,247	17.438	31,410	24,072	21.415	1,124,075
Sewer District No. 8	44,655	0.000	110,540	0.000	157,035	0		4,389,951
Sewer District No. 8 Bond & Int	0	0.000	0	0.000	161,898	53,898	12.278	4,389,951
Replacement Reserves	7,000							
Water Districts:								
Water District No. 8	42,504	0.000	89,040	0.000	391,618	0		4,723,396
Water District No. 8 Bond & Int	0	0.000	0	0.000	302	0		4,723,396
Water District No. 101	26,625	0.000	39,230	0.000	77,956	0		1,819,279
Totals	3,478,172	138.485	3,414,586	133.215	4,394,276	2,967,000	152.981	

*Tax rates are expressed in mills

Clerk

Computation to Determine Limit for 2020

	<u>Base Levy</u>	<u>Amount of Levy</u>
1. Total tax levy amount in 2019 budget	+ \$	24,716,097
2. Other tax entity levy in 2019 budget	- \$	
Other tax entity levy in 2019 budget	- \$	
3. Net Tax Levy	\$	<u>24,716,097</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+	<u>4,754,179</u>	
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+	<u>21,192,878</u>	
5b. Personal property 2018	-	<u>24,846,783</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019 :	+	<u>1,187,570</u>	
7. Expiration of property tax abatements	+	<u>72,533</u>	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	<u></u>	
9. Total valuation adjustment (sum of 4, 5c, 6, 7, 8)		<u>6,014,282</u>	
10. Total estimated valuation July 1, 2019		<u>601,634,835</u>	
11. Percentage adjustment factor - Line 9 / (Line 10 - Line 9)		<u>0.0101</u>	
12. Percentage adjustment increase (11 times 3)	+ \$	<u>249,571</u>	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>	
14. Consumer Price Index adjustment (Line 3 times Line 13)	\$	<u>370,741</u>	
15. Total Percentage Adjustments	\$	<u>620,312</u>	

2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget:	+	287,928	
	Property tax revenues for debt service in 2019 budget:	-	288,917	
	Increase property tax revenues spent on debt service		<u>0</u>	
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget:	+	414,025	
	(Obligations must have been incurred prior to July 1, 2016)			
	(Do not include amounts already reported in debt service levy)			
	Property tax revenues spent for public building commission and lease payments in the 2019 budget:	-	411,725	
	Increase property tax revenues spent on public building commission and lease payments		<u>0</u>	
18.	Property tax revenues spent on special assessments in the 2020 budget:	+		
	(Do not include amounts already reported in debt service levy)			
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+		
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
	and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+		
21.	Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:	+		
22.	Law enforcement expenses - 2020 budget:	+	11,018,110	
	Law enforcement expenses - 2019 budget:	-	10,891,261	
	CPI adjustment	1.50%	<u>163,369</u>	
	Increased law enforcement expenses in 2020 budget:			+
	(Do not include building construction or remodeling costs)			<u>0</u>
23.	Fire protection expenses - 2020 budget:	+		
	Fire protection expenses - 2019 budget:	-		
	CPI adjustment	1.50%	<u>0</u>	
	Increased fire protection expense in 2020 budget:			+
	(Do not include building construction or remodeling costs)			<u>0</u>
24.	Emergency medical expenses - 2020 budget:	+	1,421,440	
	Emergency medical expenses - 2019 budget:	-	1,183,795	
	CPI adjustment	1.50%	<u>17,757</u>	
	Increased emergency medical expenses in 2020 budget:			+
	(Do not include building construction or remodeling costs)			<u>219,888</u>
25.	Total Revenue Adjustments			<u>219,888</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
28 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
29 Total Computed Tax Levy		<u>25,556,297</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	23,059,431	
2017 Tax Levy (Less Levy for other Governmental Units)	23,654,753	None
2018 Tax Levy (Less Levy for other Governmental Units)	24,141,271	None
2019 Tax Levy (Less Levy for other Governmental Units)	24,716,097	None
Average Tax Levy (last three years)	24,170,707	
CPI Adjustment of 0.015	362,561	
Average Tax Levy Adjusted by CPI	24,533,268	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	25,080,339	

Exemption from Election Requirement **No**

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		370,741
2020 Mill Rate (Less Mills for other Governmental Units)	41.686	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		370,741

Exemption from Election Requirement **Yes**

Reno County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Budget Tax Levy Rate for	Allocation for Year 2020				
			MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,086,030	15.325	966,112	12,819	20,000	39,224	5,283
Bond & Interest	288,917	0.487	30,720	408	636	1,247	168
Road & Bridge	3,646,393	6.150	387,718	5,144	8,026	15,741	2,120
Special Road Fund	593,106	1.000	63,064	837	1,305	2,560	345
Special Bridge	1,186,040	2.000	126,111	1,673	2,611	5,120	690
Elderly	305,666	0.516	32,501	431	673	1,320	178
Public Health	880,469	1.485	93,620	1,242	1,938	3,801	512
Noxious Weed	44,722	0.075	4,755	63	98	193	26
Employee Benefits	6,841,567	11.539	727,458	9,652	15,059	29,535	3,978
TECH Center	493,629	0.833	52,487	696	1,087	2,131	287
Mental Health	392,690	0.662	41,754	554	864	1,695	228
Museum	155,154	0.262	16,497	219	342	670	90
Capital Improvement Prgm	685,666	1.157	72,906	967	1,509	2,960	399
Special Equipment Fund	116,048	0.196	12,339	164	255	501	67
TOTAL	24,716,097	41.687	2,628,042	34,869	54,403	106,698	14,371

County Treas Motor Vehicle Estimate

2,628,042

County Treas Recreational Vehicle Estimate

34,869

County Treas 16/20M Vehicle Estimate

54,403

County Treas Commercial Vehicle Tax Estimate

106,698

County Treas Watercraft Tax Estimate

14,371

Motor Vehicle Factor

0.10633

Recreational Vehicle Factor

0.00141

16/20M Vehicle Factor

0.00220

Commercial Vehicle Factor

0.00432

Watercraft Factor

0.00058

Reno County

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Motor Vehicle Special	General	61,564	50,000	50,000	8-145
General	Youth Services	525,000	755,304	720,829	BOCC
General	Elderly	364,650	354,680	355,000	BOCC
Road & Bridge	Special Highway Improv.	300,000	300,000	300,000	68-590
Public Health	Health Capital Outlay	40,000	40,000	40,000	BOCC
Noxious Weed	Weed Capital Outlay	20,000	-	10,000	2-1318
Solid Waste	Solid Waste Postclosure	426,134	400,000	400,000	65-3410
Employee Benefit	Self-Insurance Fund	4,122,521	4,500,000	4,750,000	12-2615
Jail Improvement Fund	General		1,150,000		BOCC
Jail Improvement Fund	Special Equipment Fund		150,000		BOCC
Jail Sales Tax Revenue Fund	Special Equipment Fund		400,000		BOCC
	Total	5,859,869	8,099,984	6,625,829	
	Adjustments*				
	Adjusted Totals	5,859,869	8,099,984	6,625,829	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**Special Districts
Schedule of Transfers**

2020

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
W.D. #8 B&I	W. D. #8 General	-	-	302	Budgetary
S. D. #201 Gen.	S. D. #201 Reserve	-	605	605	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	-	3,750	3,750	12-631o
S. D. #8 General	S. D. #8 B & I	-	54,000	54,000	Budgetary
SD #3-10 Improvement	S. D. #3-10 B & I	34,608	-	-	BOCC
FD #3 General	FD #3 Reserve	95,000	15,500	25,000	19-3612c
FD #4 General	FD #4 Reserve	85,000	12,000	16,000	19-3612c
FD #6 B&I	FD #6 General	597	-	-	10-117a
FD #6 General	FD #6 Reserve	26,000	12,000	12,000	19-3612c
FD #7 General	FD #7 Reserve	32,000	11,000	11,000	19-3612c
FD #8 General	FD #8 Reserve	44,000	15,000	15,000	19-3612c
FD #9 General	FD #9 Reserve	105,000	10,000	15,000	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	60,000	40,000	45,000	19-3612c
Jt. FD #1 B & I	Jt. FD #1 General	71	-	26	10-117a
Jt. FD #2 Reserve	Jt. FD #2 Improvement	161,515			BOCC
Jt. FD #2 General	Jt. FD #2 Reserve	76,000	20,000	20,000	19-3612c
	Total	719,791	193,855	217,683	
	Adjustments*				
	Adjusted Totals	719,791	193,855	217,683	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due	Amount Due 2019	Amount Due 2020
General Obligation:								
<i>Paid by Special Assessments:</i>								
Cedar Ridge Series 2010	5/15/2010	9/1/2025	2.75-4.375	165,000	90,000	Mar/Sep	3,863	10,000
Prairie Dunes / Linksland Series 2015	9/10/2015	9/1/2035	3.125-3.75	260,000	230,000	Mar/Sep	7,963	10,000
Subtotal: Paid by Special Assessments					320,000		11,826	20,000
<i>Paid by County:</i>								
Refunding GO Series 2012	12/19/2012	9/1/2028	2.00-3.00	5,925,000	2,805,000	Mar/Sep	68,838	225,000
Refunding & Special Tax Series 2013	5/23/2013	9/1/2023	2.00-4.00	26,070,000	13,560,000	Mar/Sep	542,400	13,560,000
Subtotal: Paid by County					16,365,000		611,238	13,785,000
<i>Paid by Fire Districts:</i>								
Fire District No. 9 Series 2007A	11/15/2007	6/1/2023	3.45-4.00	740,000	295,000	Jun/Dec	10,673	55,000
Fire District No. 8 Series 2011	9/15/2011	9/1/2021	0.85-3.00	200,000	60,000	Mar/Sep	1,690	20,000
Fire District Jt No. 2 Rn-Hv Series 2019	6/18/2019	9/1/2034	3.32	240,000		Mar/Sep		10,000
Subtotal: Paid by Fire Districts					355,000		12,363	75,000
<i>Paid by Sewer Districts:</i>								
Sewer District 3-10 Series 2017A	9/28/2017	9/1/2037	3.75	550,000	530,000	Mar/Sep	19,875	20,000
Sewer District 8 Series 2018	12/20/2018	9/1/2039	3.00-4.00	1,350,000	1,350,000	Mar/Sep		86,898
Subtotal: Paid by Sewer Districts					1,880,000		19,875	20,000
Other:								
Total General Obligation					18,920,000		655,302	13,900,000
<i>Temporary Notes:</i>								
Fire District Jt. No. 2 Rn-Hv Series 2018	10/3/2018	10/1/2019	2.25	225,000	225,000	Oct	5,034	225,000
Solid Waste & Voting Equipment Series 2017-2	3/16/2017	3/1/2021	2.00	662,000	302,225	Mar/Sep	4,695	135,000
Subtotal: Temporary Notes					527,225		9,729	360,000
Total Other					527,225		9,729	360,000
TOTAL INDEBTEDNESS					19,447,225		665,031	14,260,000
							200,443	523,000

Reno County

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total		
				Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019 Payments Due 2020
LEASE PURCHASES:						
COUNTY:						
Radio Equipment	3/31/2010	108	4.0 - 4.5	61,139	20,380	8,434
SPECIAL DISTRICTS:						
Fire District #3 radio equipment	3/31/2010	108	4.0 - 4.5	14,869	4,956	2,051
Fire District #4 radio equipment	3/31/2010	108	4.0 - 4.5	14,606	4,869	2,015
Fire District #6 radio equipment	3/31/2010	108	4.0 - 4.5	7,062	2,354	974
Fire District #7 radio equipment	3/31/2010	108	4.0 - 4.5	10,443	3,481	1,441
Fire District #8 radio equipment	3/31/2010	108	4.0 - 4.5	18,120	6,040	2,500
Fire District #9 radio equipment	3/31/2010	108	4.0 - 4.5	8,687	2,896	1,198
Reno/Kingman Jt 1 Fire Dist. Radio Equip.	3/31/2010	108	4.0 - 4.5	16,731	5,577	2,308
Reno/Harvey Jt. 2 Fire Dist. Radio Equip.	3/31/2010	108	4.0 - 4.5	11,085	3,695	1,529
Reno/Kingman Jt 1 Fire Dist. Truck Purchase	5/21/2019	48	3.50	82,545		22,560
TOTAL: LEASE PURCHASES				54,248	22,450	45,010
CAPITAL LEASES:						
Public Bldg Commission Refunding Series 2014	3/26/2014	108	4.00	2,470,000	1,265,000	411,725
TOTAL: CAPITAL LEASES					1,265,000	411,725
				Totals	1,319,248	434,175
						459,035

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	9,633,939	16.013	80,897
Bond & Interest	285,459	0.474	2,397
Road & Bridge	3,681,379	6.119	30,913
Special Road Fund	603,922	1.004	5,071
Special Bridge	1,207,078	2.006	10,136
Elderly	195,571	0.325	1,642
Public Health	1,011,878	1.682	8,497
Noxious Weed	28,275	0.047	237
Employee Benefits	6,269,187	10.420	52,643
TECH Center	454,069	0.755	3,813
Mental Health	386,975	0.643	3,249
Museum	168,261	0.280	1,413
Capital Improvement Prgm	750,461	1.247	6,302
Special Equipment Fund	188,825	0.314	1,586
TOTAL	24,865,279	41.330	208,796

2019 July 1 Valuation: 601,634,835Valuation Factor: 601,634.835Neighborhood Revitalization Subj to Rebate: 5,051,968Neighborhood Revitalization factor: 5,051.968

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,929,539	9,485,426	9,278,609
Receipts:			
Ad Valorem Tax	7,835,172	9,086,030	xxxxxxxxxxxxxxxx
Delinquent Tax	269,547		
Motor Vehicle Tax	927,367	880,442	966,112
Recreational Vehicle Tax	12,318	11,494	12,819
16/20M Vehicle Tax	15,042	15,105	20,000
Commercial Vehicle Tax	42,228	41,563	39,224
Watercraft Tax		4,681	5,283
In Lieu of Taxes	21,966		
Mineral Production Tax	31,903	25,000	25,000
Antique Vehicle Tax			
Local Sales Tax	4,411,414	4,300,000	4,300,000
Federal Law Entitlement	39,713	35,000	35,000
Private Club Liquor Tax	9,318	10,635	11,218
Neighborhood Revitalization Rebate	-68,525	-105,514	-80,897
Interest	1,656,131	674,000	750,000
Licenses, Permits and Fees	1,039,120	781,050	808,550
Reimbursements	1,227,812	937,600	944,000
Transfer from Motor Vehicle Special	61,564	50,000	50,000
Transfer From Other Funds	0	1,150,000	0
Miscellaneous	13,510	5,300	5,100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,545,600	17,902,386	7,891,409
Resources Available:	25,475,139	27,387,812	17,170,018

Reno County

2020

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	25,475,139	27,387,812	17,170,018
Expenditures:			
County Commission	57,005	60,502	61,600
County Clerk	238,836	244,777	250,441
County Treasurer	200,860	236,299	245,267
District Attorney	1,008,448	1,118,760	1,139,663
Register of Deeds	136,741	151,614	156,885
Sheriff	3,061,662	3,312,371	3,379,294
County Administration	366,798	385,884	400,191
Unified Courts	554,890	607,503	607,503
Courthouse General	4,387,211	5,584,244	13,748,731
Maintenance	846,636	894,703	905,199
Planning & Zoning	81,166	75,232	76,946
Emergency Management	144,680	157,684	166,731
Sheriff - Jail	3,067,247	3,199,748	3,275,069
Human Resources	209,976	238,785	251,745
Appraiser	592,461	679,856	713,398
Election	326,135	373,789	388,048
Information Services	568,836	636,799	681,655
Auto Center	140,125	150,653	155,888
Subtotal	15,989,713	18,109,203	26,604,254
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,989,713	18,109,203	26,604,254
Unencumbered Cash Balance Dec 31	9,485,426	9,278,609	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	21,397,520	22,578,203	26,604,254
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,604,254
Tax Required			9,434,236
Delinquent Comp Rate:	3.0%		283,027
Amount of 2019 Ad Valorem Tax			9,717,263

Reno County

2020

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Commission			
Salaries	54,207	54,002	54,000
Contractual	2,798	6,500	7,600
Total	57,005	60,502	61,600
County Clerk			
Salaries	228,203	230,613	236,277
Contractual	6,255	9,214	9,214
Commodities	4,378	4,950	4,950
Total	238,836	244,777	250,441
County Treasurer			
Salaries	140,780	148,433	155,301
Contractual	52,193	72,266	75,466
Commodities	7,887	14,800	13,700
Capital Outlay		800	800
Total	200,860	236,299	245,267
District Attorney			
Salaries	909,910	987,840	1,017,243
Contractual	71,482	100,920	90,920
Commodities	27,056	30,000	31,500
Total	1,008,448	1,118,760	1,139,663
Register of Deeds			
Salaries	122,786	125,964	132,385
Contractual	7,063	15,200	13,950
Commodities	3,188	7,450	7,550
Capital Outlay	3,704	3,000	3,000
Total	136,741	151,614	156,885
Sheriff			
Salaries	2,363,838	2,472,109	2,550,090
Contractual	256,417	277,564	286,143
Commodities	187,845	207,850	216,350
Capital Outlay	253,562	354,848	326,711
Total	3,061,662	3,312,371	3,379,294
County Administration			
Salaries	325,198	336,934	349,641
Contractual	40,358	45,950	47,550
Commodities	1,242	3,000	3,000
Total	366,798	385,884	400,191
Unified Courts			
Contractual	495,952	546,340	551,603
Commodities	58,938	61,163	55,900
Total	554,890	607,503	607,503
Total - Page 8b	5,625,240	6,117,710	6,240,844

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Courthouse General			
Salaries	64,842	70,215	69,212
Contractual	1,206,512	1,435,250	1,468,750
Commodities	647	3,000	3,000
Appropriations - Outside Agencies	499,500	538,000	566,500
Ambulance Services	1,054,438	1,183,795	1,421,440
Emergency Communications	553,561	655,000	700,000
Economic Development Projects	101,059	400,000	400,000
Commission Discretionary	16,030	20,000	20,000
Transfer to Youth Services Fund	525,000	755,304	720,829
Transfer to Elderly Fund	364,650	354,680	355,000
Miscellaneous Expense	972	19,000	24,000
Courthouse Improvements		150,000	1,000,000
Capital Outlay			7,000,000
Total	4,387,211	5,584,244	13,748,731
Maintenance			
Salaries	649,894	711,480	721,976
Contractual	44,669	87,510	87,510
Commodities	48,826	76,713	76,713
Capital Outlay	103,247	19,000	19,000
Total	846,636	894,703	905,199
Planning & Zoning			
Salaries	55,719	57,132	58,846
Contractual	25,431	17,400	17,400
Commodities	16	700	700
Total	81,166	75,232	76,946
Emergency Management			
Salaries	108,520	112,309	115,674
Contractual	20,677	28,125	28,125
Commodities	13,742	15,450	15,450
Capital Outlay	1,741	1,800	7,482
Total	144,680	157,684	166,731
Sheriff - Jail			
Salaries	2,103,680	2,164,470	2,192,243
Contractual	771,379	832,678	851,226
Commodities	168,058	162,000	171,000
Capital Outlay	24,130	40,600	60,600
Total	3,067,247	3,199,748	3,275,069
Total - Page 8c	8,526,940	9,911,611	18,172,676

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Human Resources			
Salaries	151,512	155,396	170,359
Contractual	35,624	66,989	64,986
Commodities	22,840	16,400	16,400
Total	209,976	238,785	251,745
Appraiser			
Salaries	512,827	555,508	574,050
Contractual	52,653	90,798	90,798
Commodities	17,771	21,550	21,550
Capital Outlay	9,210	12,000	27,000
Total	592,461	679,856	713,398
Election			
Salaries	113,823	109,164	123,423
Contractual	199,816	176,144	235,629
Commodities	11,921	13,500	13,000
Capital Outlay	575	4,000	4,000
Voting Machine B&I Payment		70,981	11,996
Total	326,135	373,789	388,048
Information Services			
Salaries	323,391	361,924	395,630
Contractual	229,699	256,875	268,025
Commodities	3,285	5,000	5,000
Capital Outlay	12,461	13,000	13,000
Total	568,836	636,799	681,655
Auto Center			
Salaries	115,033	118,306	121,841
Contractual	13,254	15,682	17,382
Commodities	7,231	10,665	10,665
Capital Outlay	4,607	6,000	6,000
Total	140,125	150,653	155,888
Total - Page 8d	1,837,533	2,079,882	2,190,734
Total - Page 8b	5,625,240	6,117,710	6,240,844
Total - Page 8c	8,526,940	9,911,611	18,172,676
Total Detail Expenditures**	15,989,713	18,109,203	26,604,254

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	125,956	240,530	227,942
Receipts:			
Ad Valorem Tax	799,937	288,917	xxxxxxxxxxxxxxxxxx
Delinquent Tax	30,973		
Motor Vehicle Tax	108,316	89,911	30,720
Recreational Vehicle Tax	1,440	1,174	408
16/20M Vehicle Tax	1,550	1,542	636
Commercial Vehicle Tax	4,823	4,244	1,247
Watercraft Tax		478	168
In Lieu of Tax	2,310		
Neighborhood Revitalization Rebate	-6,998	-3,395	-2,397
Special Assessments	60,996	70,000	90,000
Transfer from Other Funds			
Miscellaneous	25,676		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,029,023	452,871	120,782
Resources Available:	1,154,979	693,401	348,724
Expenditures:			
Bond Principal	650,000	225,000	245,000
Bond Interest	89,206	68,838	62,088
Specials - Bonds principal	20,000	20,000	20,000
Specials - Bonds interest	13,567	11,826	11,113
Temporary note principal	133,000	135,000	138,000
Temporary note interest	7,676	4,695	1,965
Commission and postage		100	100
Cash-basis requirement			150,000
Miscellaneous	1,000		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	914,449	465,459	628,266
Unencumbered Cash Balance Dec 31	240,530	227,942	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,111,916	665,459	628,266
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			628,266
Tax Required			279,542
Delinquent Comp Rate:	3.0%		8,386
Amount of 2019 Ad Valorem Tax			287,928

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,847,278	1,585,246	850,242
Receipts:			
Ad Valorem Tax	3,424,923	3,646,393	xxxxxxxxxxxxxxxx
Delinquent Tax	120,252		
Motor Vehicle Tax	372,611	384,868	387,718
Recreational Vehicle Tax	4,955	5,024	5,144
16/20M Vehicle Tax	7,470	6,602	8,026
Commercial Vehicle Tax	17,617	18,168	15,741
Watercraft Tax		2,046	2,120
In Lieu of Tax	9,600		
Neighborhood Revitalization Rebate	-29,952	-42,851	-30,913
Special City & County Highway	1,621,842	1,684,018	1,688,516
Reimbursements	259,670	50,000	50,000
Sale of Equipment	42,229		
Miscellaneous	6,573		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,857,790	5,754,268	2,126,352
Resources Available:	7,705,068	7,339,514	2,976,594
Expenditures:			
Salaries	1,997,539	2,217,722	2,251,111
Contractual Services	275,338	349,550	310,550
Commodities	3,154,860	3,072,000	3,162,500
Capital Outlay	392,085	550,000	557,500
Transfer to Special Highway Improvement	300,000	300,000	300,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,119,822	6,489,272	6,581,661
Unencumbered Cash Balance Dec 31	1,585,246	850,242	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,428,386	6,489,272	6,581,661
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,581,661
Tax Required			3,605,067
Delinquent Comp Rate:	3.0%		108,152
Amount of 2019 Ad Valorem Tax			3,713,219

Reno County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	596,968	629,591	100,557
Receipts:			
Ad Valorem Tax	565,720	593,106	xxxxxxxxxxxxxxxx
Delinquent Tax	18,331		
Motor Vehicle Tax	60,828	63,571	63,064
Recreational Vehicle Tax	809	830	837
16/20 M Vehicle Tax	1,026	1,090	1,305
Commercial Vehicle Tax	2,782	3,001	2,560
Watercraft Tax		338	345
In Lieu of Tax	1,577		
Neighborhood Revitalization Rebate	-4,947	-6,970	-5,071
KDOT Federal Exchange			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	646,126	654,966	63,040
Resources Available:	1,243,094	1,284,557	163,597
Expenditures:			
Road Construction	613,503	1,184,000	
Capital Outlay			755,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	613,503	1,184,000	755,000
Unencumbered Cash Balance Dec 31	629,591	100,557	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	719,000	1,184,000	755,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			755,000
Tax Required			591,403
Delinquent Comp Rate:	3.0%		17,742
Amount of 2019 Ad Valorem Tax			609,145

Reno County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	240,955	870,839	2,116,875
Receipts:			
Ad Valorem Tax	1,111,423	1,186,040	xxxxxxxxxxxxxxxx
Delinquent Tax	35,218		
Motor Vehicle Tax	185,242	127,395	126,111
Recreational Vehicle Tax	2,447	1,663	1,673
16/20 M Vehicle Tax	2,052	2,185	2,611
Commercial Vehicle Tax	8,079	6,014	5,120
Watercraft Tax		677	690
In Lieu of Tax	3,075		
State & Federal Grants			
Reimbursements		406,000	
Neighborhood Revitalization Rebate	-9,720	-13,938	-10,136
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,337,816	1,716,036	126,069
Resources Available:	1,578,771	2,586,875	2,242,944
Expenditures:			
Bridge Construction	707,932	470,000	2,750,000
Capital Outlay			675,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	707,932	470,000	3,425,000
Unencumbered Cash Balance Dec 31	870,839	2,116,875	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,689,000	2,877,500	3,425,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,425,000
		Tax Required	1,182,056
Delinquent Comp Rate:	3.0%		35,462
	Amount of 2019 Ad Valorem Tax		1,217,518

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	438,394	460,471	314,425
Receipts:			
Ad Valorem Tax	161,685	305,666	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,146		
Motor Vehicle Tax	20,368	18,158	32,501
Recreational Vehicle Tax	271	237	431
16/20 M Vehicle Tax	563	311	673
Commercial Vehicle Tax	1,036	857	1,320
Watercraft Tax		97	178
In Lieu of Tax	473		
Neighborhood Revitalization Rebate	-1,414	-3,592	-1,642
KDOT Grant	238,047	947,771	987,316
Federal Grant for Transit Operations	714,790		
SCKAA Grants	30,436	11,070	11,070
Other State & Federal Grants	238,679	170,180	189,292
Fares & Donations	71,336	70,100	70,000
Elderly - Transportation Reimbursement	134,900	144,870	145,000
Other Reimbursements	105,781	7,125	7,175
Sale of Used Equipment	14,650	15,000	15,000
Transfer from General Fund - grant matching fund	364,650	354,680	355,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,103,397	2,042,530	1,813,314
Resources Available:	2,541,791	2,503,001	2,127,739
Expenditures:			
Services for Elderly:			
Salaries	154,258	159,663	164,428
Contractual Services	323,069	361,395	367,875
Commodities	1,868	6,500	6,500
Capital Outlay	515	3,625	3,625
Public Transportation:			
Salaries	902,595	925,499	963,956
Contractual Services	205,159	196,554	252,621
Commodities	172,733	306,160	309,850
Capital Outlay	321,123	229,180	250,401
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,081,320	2,188,576	2,319,256
Unencumbered Cash Balance Dec 31	460,471	314,425	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,121,730	2,188,576	2,319,256
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,319,256
Tax Required			191,517
Delinquent Comp Rate: 3.0%			5,746
Amount of 2019 Ad Valorem Tax			197,263

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Public Health

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	725,968	780,882	361,404
Receipts:			
Ad Valorem Tax	836,566	880,469	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	31,112		
Motor Vehicle Tax	138,762	94,043	93,620
Recreational Vehicle Tax	1,839	1,228	1,242
16/20 M Vehicle Tax	1,483	1,613	1,938
Commercial Vehicle Tax	5,980	4,439	3,801
Watercraft Tax		500	512
In Lieu of Tax	2,408		
Licenses, Permits & Fees	13,392	10,000	10,000
Neighborhood Revitalization Rebate	-7,319	-10,347	-8,497
Grants & Reimbursements	1,917,245	1,657,500	1,687,500
Miscellaneous	34,309	20,000	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,975,777	2,659,445	1,810,116
Resources Available:	3,701,745	3,440,327	2,171,520
Expenditures:			
Salaries	2,103,482	2,235,223	2,321,623
Contractual Services	513,568	553,100	554,100
Commodities	246,496	250,600	241,700
Capital Outlay	17,317		5,000
Transfer to Health Capital Outlay Fund	40,000	40,000	40,000
Cash Forward (2020 column)			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,920,863	3,078,923	3,162,423
Unencumbered Cash Balance Dec 31	780,882	361,404	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,971,083	3,078,923	3,162,423
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,162,423
Tax Required			990,903
Delinquent Comp Rate:	3.0%		29,727
Amount of 2019 Ad Valorem Tax			1,020,630

Reno County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	117,514	120,112	74,052
Receipts:			
Ad Valorem Tax	54,466	44,722	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,697		
Motor Vehicle Tax	4,554	6,140	4,755
Recreational Vehicle Tax	61	80	63
16/20 M Vehicle Tax	277	105	98
Commercial Vehicle Tax	301	290	193
Watercraft Tax		33	26
In Lieu of Tax	161		
Neighborhood Revitalization Rebate	-476	-526	-237
Sale of Chemical, Labor & Equipment	12,606	12,000	12,000
Reimbursements	31,032	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	105,679	87,844	41,898
Resources Available:	223,193	207,956	115,950
Expenditures:			
Salaries	67,586	72,654	75,838
Contractual Services	2,078	15,150	14,300
Commodities	13,417	46,100	43,500
Transfer to Noxious Weed Capital Outlay	20,000	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	103,081	133,904	143,638
Unencumbered Cash Balance Dec 31	120,112	74,052	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	140,404	133,904	143,638
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			143,638
Tax Required			27,688
Delinquent Comp Rate:	3.0%		831
Amount of 2019 Ad Valorem Tax			28,519

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,693,898	3,125,872	3,184,729
Receipts:			
Ad Valorem Tax	6,565,907	6,841,567	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	199,055		
Motor Vehicle Tax	598,073	737,707	727,458
Recreational Vehicle Tax	7,961	9,631	9,652
16/20 M Vehicle Tax	9,027	12,655	15,059
Commercial Vehicle Tax	26,769	34,825	29,535
Watercraft Tax		3,922	3,978
In Lieu of Tax	17,978		
Neighborhood Revitalization Rebate	-57,416	-79,450	-52,643
Refunds & Reimbursements	1,543,256	1,100,000	1,300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,910,610	8,660,857	2,033,039
Resources Available:	10,604,508	11,786,729	5,217,768
Expenditures:			
Social Security	1,256,557	1,525,000	1,550,000
K.P.E.R.S.	1,368,108	1,650,000	1,665,000
K.P. & F.	458,853	600,000	615,000
Group Health Insurance			
Unemployment Tax	25,213	40,000	40,000
Workers' Compensation Insurance	202,769	275,000	275,000
Other Insurance	1,927	3,000	3,000
Tuition Reimbursement	500	5,000	5,000
Other Reimbursement		4,000	4,000
Capital Outlay			1,800,000
Wellness Program/Consultant	42,188		
Risk Management Fund Transfer	4,122,521	4,500,000	4,750,000
Cash Forward (2020 column)			650,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,478,636	8,602,000	11,357,000
Unencumbered Cash Balance Dec 31	3,125,872	3,184,729	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	9,393,115	10,082,000	11,357,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,357,000
Tax Required			6,139,232
Delinquent Comp Rate: 3.0%			184,177
Amount of 2019 Ad Valorem Tax			6,323,409

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget TECH Center	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,448	6,829	12,468
Receipts:			
Ad Valorem Tax	475,127	493,629	xxxxxxxxxxxxxxxxxx
Delinquent Tax	16,204		
Motor Vehicle Tax	50,024	53,393	52,487
Recreational Vehicle Tax	666	697	696
16/20 M Vehicle Tax	883	916	1,087
Commercial Vehicle Tax	2,304	2,521	2,131
Watercraft Tax		284	287
In Lieu of Tax	1,328		
Neighborhood Revitalization Rebate	-4,155	-5,801	-3,813
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	542,381	545,639	52,875
Resources Available:	546,829	552,468	65,343
Expenditures:			
Appropriation - T.E.C.H.	540,000	540,000	510,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	540,000	540,000	510,000
Unencumbered Cash Balance Dec 31	6,829	12,468	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	540,000	540,000	510,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	510,000
		Tax Required	444,657
Delinquent Comp Rate:	3.0%		13,340
	Amount of 2019 Ad Valorem Tax		457,997

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,836	5,769	9,701
Receipts:			
Ad Valorem Tax	381,241	392,690	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,479		
Motor Vehicle Tax	38,061	42,815	41,754
Recreational Vehicle Tax	506	559	554
16/20 M Vehicle Tax	671	734	864
Commercial Vehicle Tax	1,752	2,021	1,695
Watercraft Tax		228	228
In Lieu of Tax	1,057		
Neighborhood Revitalization Rebate	-3,334	-4,615	-3,249
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	432,433	434,432	41,846
Resources Available:	436,269	440,201	51,547
Expenditures:			
Appropriations - Mental Health	430,500	430,500	430,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	430,500	430,500	430,500
Unencumbered Cash Balance Dec 31	5,769	9,701	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	430,500	430,500	430,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			430,500
Tax Required			378,953
Delinquent Comp Rate:	3.0%		11,369
Amount of 2019 Ad Valorem Tax			390,322

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Museum	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	271	1,897	3,822
Receipts:			
Ad Valorem Tax	144,487	155,154	xxxxxxxxxxxxxx
Delinquent Tax	4,905		
Motor Vehicle Tax	15,411	16,250	16,497
Recreational Vehicle Tax	205	212	219
16/20 M Vehicle Tax	270	279	342
Commercial Vehicle Tax	709	767	670
Watercraft Tax		86	90
In Lieu of Tax	403		
Neighborhood Revitalization Rebate	-1,264	-1,823	-1,413
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	165,126	170,925	16,405
Resources Available:	165,397	172,822	20,227
Expenditures:			
Appropriates - Museum	163,500	163,500	163,500
Capital Outlay		5,500	21,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	163,500	169,000	185,000
Unencumbered Cash Balance Dec 31	1,897	3,822	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	163,500	169,000	185,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	185,000
		Tax Required	164,773
Delinquent Comp Rate:	3.0%		4,943
	Amount of 2019 Ad Valorem Tax		169,716

Reno County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Capital Improvement Prgm

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	935,437	266,183	327,656
Receipts:			
Ad Valorem Tax	566,300	685,666	xxxxxxxxxxxxxx
Delinquent Tax	18,995		
Motor Vehicle Tax	59,710	63,603	72,906
Recreational Vehicle Tax	794	830	967
16/20 M Vehicle Tax	1,080	1,091	1,509
Commercial Vehicle Tax	2,768	3,003	2,960
Watercraft Tax		338	399
In Lieu of Tax	1,574		
Neighborhood Revitalization Rebate	-4,952	-8,058	-6,302
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	646,269	746,473	72,439
Resources Available:	1,581,706	1,012,656	400,095
Expenditures:			
Capital Outlay			250,000
Building Maintenance & Improvements	893,360	270,000	270,000
Capital Lease - Public Works Bldg - 2007/2014	422,163	415,000	415,000
Cash Basis Requirement			200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,315,523	685,000	1,135,000
Unencumbered Cash Balance Dec 31	266,183	327,656	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,575,325	835,000	1,135,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,135,000
Tax Required			734,905
Delinquent Comp Rate: 3.0%			22,047
Amount of 2019 Ad Valorem Tax			756,952

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Equipment Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	157,197	80,853	639,244
Receipts:			
Ad Valorem Tax	236,059	116,048	xxxxxxxxxxxxxx
Delinquent Tax	9,799		
Motor Vehicle Tax	28,520	26,513	12,339
Recreational Vehicle Tax	380	346	164
16/20 M Vehicle Tax	547	455	255
Commercial Vehicle Tax	1,324	1,252	501
Watercraft Tax		141	67
In Lieu of Tax	698		
Neighborhood Revitalization Rebate	-2,065	-1,364	-1,586
Reimbursements - New World/Civic Plus	99,530	105,000	124,605
Transfer from other funds		550,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	374,792	798,391	136,345
Resources Available:	531,989	879,244	775,589
Expenditures:			
Information Services	128,025	75,000	129,500
New World Software Maintenance - LEC	142,186	150,000	166,000
Lease Purchase-Energy Conservation Equip	180,925		
Operational Equipment		15,000	15,000
Jail/Security Equipment Replacement			550,000
Cash Basis Requirement			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	451,136	240,000	960,500
Unencumbered Cash Balance Dec 31	80,853	639,244	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	615,700	340,000	960,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			960,500
Tax Required			184,911
Delinquent Comp Rate: 3.0%			5,547
Amount of 2019 Ad Valorem Tax			190,458

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,584,224	3,644,553	3,875,945
Receipts:			
User Fees	3,425,814	3,626,139	3,783,796
Tipping Fees	852,269	850,000	865,000
Special Waste Fees	211,586	100,000	100,000
Rent	8,580	15,000	15,000
Reimbursements	180,322	20,000	20,000
Miscellaneous	25,042		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,703,613	4,611,139	4,783,796
Resources Available:	7,287,837	8,255,692	8,659,741
Expenditures:			
Salaries	1,304,811	1,457,897	1,563,184
Contractual Services	901,176	1,144,350	1,144,350
Commodities	434,466	574,500	574,500
Capital Outlay	454,786		4,074,707
Capital Improvements		803,000	903,000
Temporary Note 2017-2 Payment	121,911		
Transfer to Solid Waste Postclosure	426,134	400,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,643,284	4,379,747	8,659,741
Unencumbered Cash Balance Dec 31	3,644,553	3,875,945	0
2018/2019/2020 Budget Authority Amount:	6,061,491	7,206,475	8,659,741

Reno County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Youth Services	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	357,794	386,237	246,273
Receipts:			
State and Other Reimbursements	1,343,211	1,101,750	1,101,750
Grants	11,350	7,600	7,000
Transfer from General Fund	525,000	755,304	720,829
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,879,561	1,864,654	1,829,579
Resources Available:	2,237,355	2,250,891	2,075,852
Expenditures:			
Youth Shelter:			
Salaries	765,917	751,802	796,323
Contractual Services	38,572	56,025	56,325
Commodities	22,704	29,250	28,350
Capital Outlay	31,792	65,000	100,000
Reimbursement - Youth Shelter Food Srvc	44,808	59,841	60,750
Detention Center:			
Salaries	845,696	893,961	876,454
Contractual Services	34,332	52,975	51,750
Commodities	18,550	25,350	26,150
Capital Outlay		3,000	12,000
Reimbursement - Youth Shelter Food Srvc	44,808	59,841	60,750
Grants:			
Contractual Services	3,626	6,173	6,200
Commodities	313	1,400	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,851,118	2,004,618	2,075,852
Unencumbered Cash Balance Dec 31	386,237	246,273	0
2018/2019/2020 Budget Authority Amount:	2,063,606	2,004,618	2,075,852

Reno County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Postclosure	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,814,189	5,028,655	5,098,655
Receipts:			
Transfer from Solid Waste	426,134	400,000	400,000
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	426,139	400,000	400,000
Resources Available:	5,240,328	5,428,655	5,498,655
Expenditures:			
Contractual Services	211,673	330,000	330,000
Postclosure Costs			5,168,655
Temporary Note			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	211,673	330,000	5,498,655
Unencumbered Cash Balance Dec 31	5,028,655	5,098,655	0
2018/2019/2020 Budget Authority Amount:	5,644,222	5,284,188	5,498,655

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	398	2,250	1,852
Receipts:			
Private Club Liquor Tax	9,318	10,635	11,218
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,318	10,635	11,218
Resources Available:	9,716	12,885	13,070
Expenditures:			
Contractual Services	7,466	11,033	13,070
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,466	11,033	13,070
Unencumbered Cash Balance Dec 31	2,250	1,852	0
2018/2019/2020 Budget Authority Amount:	7,466	11,033	13,070

Reno County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,929	11,477	3,637
Receipts:			
Private Club Liquor Tax	11,103	10,635	11,218
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,103	10,635	11,218
Resources Available:	21,032	22,112	14,855
Expenditures:			
Contractual Services	9,555	18,475	14,855
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,555	18,475	14,855
Unencumbered Cash Balance Dec 31	11,477	3,637	0
2018/2019/2020 Budget Authority Amount:	14,224	18,475	14,855

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	69,776	89,776	89,776
Receipts:			
Transfer from Noxious Weed Fund	20,000	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,000	0	10,000
Resources Available:	89,776	89,776	99,776
Expenditures:			
Capital Outlay			99,776
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	99,776
Unencumbered Cash Balance Dec 31	89,776	89,776	0
2018/2019/2020 Budget Authority Amount:	69,776	69,776	99,776

Reno County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Capital Outlay	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	294,529	324,606	334,606
Receipts:			
Transfer from Public Health Fund	40,000	40,000	40,000
Sale of Equipment	1,350		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,350	40,000	40,000
Resources Available:	335,879	364,606	374,606
Expenditures:			
Capital Outlay	11,273	30,000	374,606
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,273	30,000	374,606
Unencumbered Cash Balance Dec 31	324,606	334,606	0
2018/2019/2020 Budget Authority Amount:	300,685	324,028	374,606

Adopted Budget	Prior Year	Current Year	Proposed Budget
Internal Services Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	63,768	66,366	66,366
Receipts:			
Maintenance - Purchased Services	220,184	250,000	250,000
Auto Center Services	237,310	428,000	428,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	457,494	678,000	678,000
Resources Available:	521,262	744,366	744,366
Expenditures:			
General Supplies	217,452	250,000	250,000
Parts, Tires, and Other Supplies	65,618	108,000	108,000
Fuel and Oil	171,670	320,000	320,000
Capital Outlay	156		66,366
Transfer to Other Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	454,896	678,000	744,366
Unencumbered Cash Balance Dec 31	66,366	66,366	0
2018/2019/2020 Budget Authority Amount:	734,952	741,768	744,366

Reno County

2020

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

Fund Number:		044	045	046	049	050	051	052	053	055	056	Total
Fund Name:		Comm. SubSTANCE Abuse	Comm. Corr. Byrne Grant	Emergency Mgmt Citizens Corp	Comm Corr Title II	District Atty Traffic Diversions	Clerk Technology	DA Drug Endangered Children	Treasurer Technology	Register of Deeds Technology	County Tech. Equip & Services	
Unencumbered												
Cash Balance Jan 1		44,598	2,000	19,919	3,703	3,100	18,364	1,119	22,123	216,026	209,511	540,463
Receipts:												
State Payments & Grants					1,257							
Fees							16,220		16,220	64,880		
Reimbursements						63,504						
Transfer from Other Funds												
Total Receipts		0	0	0	1,257	63,504	16,220	0	16,220	64,880	0	162,081
Resources Available:		44,598	2,000	19,919	4,960	66,604	34,584	1,119	38,343	280,906	209,511	702,544
Expenditures:												
Contractual Services					960	66,312	12,796		1,456	45,458		
Commodities												
Capital Outlay										88	120,811	
Transfer to Other Funds												
Miscellaneous												
Total Expenditures		0	0	0	960	66,312	12,796	0	1,456	45,546	120,811	247,881
Cash Balance Dec 31		44,598	2,000	19,919	4,000	292	21,788	1,119	36,887	235,360	88,700	454,663
											454,663	

****Note:** These two block figures should agree.

Reno County

2020

Non-Budgeted Funds-C

Fund Number:		060	063	064	089	192	861	862	863	864	865	Total
Fund Name:		Drug Court	Juvenile Intake & Assessment	Youth Shelter Food	Field Corr Office Special Rental	Jail Sales Tax Revenue Fund	Court Electronic Fees	Prosecuting Atty Training Fund	Alcohol & Drug Safety	D.A.R.E.	Law Enforcement Drug Unit	
Unencumbered												
Cash Balance Jan 1		35,441	5,280	20,313	251,537	9,111,194	77,825	3,032	10,483	4,913	6,681	9,526,699

Receipts:

State Payments & Grants	224,903	262,257	51,071									
Taxes						5,447,078					21,225	
Fees	34,667				97,917		40,609	8,537			26,967	
Reimbursements	134		91,234							197		
Transfer from Other Funds		3,856										
Total Receipts	259,704	266,113	142,305	97,917	5,447,078	40,609	8,537	11,569	0	197	48,192	6,310,652
Resources Available:	295,145	271,393	162,618	349,454	14,558,272	118,434	11,569	10,483	5,110	54,873	15,837,351	

Expenditures:

Salaries and Benefits	107,786	241,764	63,895	31,946								
Contractual Services	126,650	13,849	28					9,609			20,243	
Commodities	1,980	794	78,565									
Capital Outlay												
Transfer to Other Funds		1,564				3,663,200						
Miscellaneous	4											
Total Expenditures	236,420	257,971	142,488	31,946	3,663,200	0	9,609	1,960	0	0	20,243	4,361,877
Cash Balance Dec 31	58,725	13,422	20,130	317,508	10,895,072	118,434	11,569	10,483	5,110	34,630	11,475,474	11,475,474

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (D)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-D

Fund Number:		866	867	868	870	871	872	873	874	875	877	878	879	Total
Fund Name:		Spec. Prosecutor Drug Trust	Self Insurance Fund	Law Enforcement Trust-Sheriff	Prosecutor Admin. Fees	Judicial Dist Juv Incentive Fund	Prosecutor Juvenile Diversion	Domestic Violence Program	Sheriff's Grant Fund	Sheriff's Block Grant	Sheriff's Conceal Carry	Sheriff's Offender Registration	Juv Immediate Intervent. Prgrm	
Unencumbered														
Cash Balance Jan 1		38,010	2,074,793	0	879	250	143	2,920	2,593	0	41,839	45,038	375	2,206,840

Receipts:

State Payments and Grants						500			12,264					
Fees			599,573		220						3,775	30,320	4,550	
Interest			476											
Transferred from Other Fund			4,122,520											
Reimbursements					325									
Forfeiture Proceeds		9,889												
Miscellaneous									1,080					
Total Receipts		9,889	4,722,569	0	545	500	0	0	13,344	0	3,775	30,320	4,550	4,785,492
Resources Available:		47,899	6,797,362	0	1,424	750	143	2,920	15,937	0	45,614	75,358	4,925	6,992,332

Expenditures:

Salaries and Benefits												28,353		
Contractual Services		6,910	4,489,214		559				13,927		121	7,134		
Commodities														
Capital Outlay														
Total Expenditures		6,910	4,489,214	0	559	0	0	0	13,927	0	121	35,487	0	4,546,218
Cash Balance Dec 31		40,989	2,308,148	0	865	750	143	2,920	2,010	0	45,493	39,871	4,925	2,446,114
														2,446,114

****Note:** These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2020

County Name

Reno County

Special District Name

Fire District No. 2 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	22,827	33,568	116,902
Ad Valorem Tax	1,738,499	1,759,232	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	36,283		
Motor Vehicle Tax	149,656	210,906	202,296
Recreational Vehicle Tax	2,982	3,755	3,949
16/20M Vehicle Tax	2,773	3,404	4,416
Commercial Vehicle Tax	6,320	9,413	8,240
Watercraft Tax		1,235	1,220
Total Receipts	1,936,513	1,987,945	220,121
Resources Available:	1,959,340	2,021,513	337,023
Expenditures:			
Fire Protection - Contractual Services	1,925,772	1,904,611	2,040,740
Capital Outlay			120,000
Total Expenditures	1,925,772	1,904,611	2,160,740
Unencumbered Cash Balance, Dec 31	33,568	116,902	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,160,740
Tax Required			1,823,717
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			1,823,717

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,759,232	202,296	3,949	4,416	8,240	1,220
Total	1,759,232	202,296	3,949	4,416	8,240	1,220

County Treas MVT Estimate

202,296

County Treas RVT Estimate

3,949

County Treas 16/20M Estimate

4,416

County Treas Commercial Vehicle Tax Estimate

8,240

County Treas Watercraft Tax Estimate

1,220

MVT Factor

0.11499

RVT Factor

0.00224

16/20M Factor

0.00251

Commercial Vehicle Factor

0.00468

Watercraft Factor

0.00069

Reno County
Fire District No. 2 General

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	1,759,232
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	1,759,232

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	2,016,067	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	2,189,343	
5b. Personal property 2018	-	2,215,483	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019		292,065	
7. Total valuation adjustment (sum of 4, 5c, and 6)		2,308,132	
8. Total estimated valuation July 1, 2019		82,332,481	
9. Total valuation less valuation adjustment (8 minus 7)		80,024,349	
10. Factor for increase (7 divided by 9)		0.02884	
11. Amount of increase (10 times 3)	+ \$	50,741	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,809,973	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,809,973	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$	43,981	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	1,853,954	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

State of Kansas County Special District
2020

County Name

Reno County

Special District Name

Fire Dist. No. 3 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	22,909	25,173	9,568
Ad Valorem Tax	141,033	141,416	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,243		
Motor Vehicle Tax	20,675	20,839	19,913
Recreational Vehicle Tax	416	374	402
16/20M Vehicle Tax	568	684	845
Commercial Vehicle Tax	663	856	560
Watercraft Tax		126	120
Reimbursements	168		
Total Receipts	166,766	164,295	21,840
Resources Available:	189,675	189,468	31,408
Expenditures:			
Personal Services	18,606	25,000	25,000
Contractual Services	29,780	57,150	58,000
Commodities	18,205	29,400	31,000
Capital Outlay	2,911	52,850	38,350
Transfer to Special Equipment Fund	95,000	15,500	25,000
Total Expenditures	164,502	179,900	177,350
Unencumbered Cash Balance, Dec 31	25,173	9,568	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			177,350
Tax Required			145,942
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			145,942

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	141,416	19913	402	845	560	120
Total	141,416	19,913	402	845	560	120

County Treas MVT Estimate	19,913					
County Treas RVT Estimate		402				
County Treas 16/20M Estimate			845			
County Treas Commercial Vehicle Tax Estimate				560		
County Treas Watercraft Tax Estimate						120
MVT Factor	0.14081					
RVT Factor		0.00284				
16/20M Factor			0.00598			
Commercial Vehicle Factor				0.00396		
Watercraft Factor						0.00085

Reno County
Fire Dist. No. 3 General

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	141,416
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	141,416

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	153,805	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	764,416	
5b. Personal property 2018	-	930,151	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019		66,651	
7. Total valuation adjustment (sum of 4, 5c, and 6)		220,456	
8. Total estimated valuation July 1, 2019		28,841,456	
9. Total valuation less valuation adjustment (8 minus 7)		28,621,000	
10. Factor for increase (7 divided by 9)		0.00770	
11. Amount of increase (10 times 3)	+ \$	1,089	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	142,505	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		142,505	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$	3,535	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	146,040	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name

Reno County

Special District Name

Fire Dist. No. 4 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	25,856	25,701	16,577
Ad Valorem Tax	155,900	167,801	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,807		
Motor Vehicle Tax	9,878	10,115	9,722
Recreational Vehicle Tax	200	232	205
16/20M Vehicle Tax	682	963	1,132
Commercial Vehicle Tax	754	641	735
Watercraft Tax		49	46
Reimbursements	7,452		
Total Receipts	178,673	179,801	11,840
Resources Available:	204,529	205,502	28,417
Expenditures:			
Personal Services	16,196	32,400	32,000
Contractual Services	50,501	68,700	73,600
Commodities	22,456	28,325	31,375
Capital Outlay	4,675	47,500	47,200
Transfer to Special Equipment Fund	85,000	12,000	16,000
Total Expenditures	178,828	188,925	200,175
Unencumbered Cash Balance, Dec 31	25,701	16,577	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			200,175
Tax Required			171,758
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			171,758

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	167,801	9722	205	1132	735	46
Total	167,801	9,722	205	1,132	735	46

County Treas MVT Estimate	9,722					
County Treas RVT Estimate		205				
County Treas 16/20M Estimate				1,132		
County Treas Commercial Vehicle Tax Estimate					735	
County Treas Watercraft Tax Estimate						46
MVT Factor	0.05794					
RVT Factor		0.00122				
16/20M Factor				0.00675		
Commercial Vehicle Factor					0.00438	
Watercraft Factor						0.00027

Reno County
Fire Dist. No. 4 General

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	167,801
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	167,801

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	78,922	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	1,416,392	
5b. Personal property 2018	-	1,493,556	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2019		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		78,922	
8. Total estimated valuation July 1, 2019		34,295,544	
9. Total valuation less valuation adjustment (8 minus 7)		34,216,622	
10. Factor for increase (7 divided by 9)		0.00231	
11. Amount of increase (10 times 3)	+ \$	387	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	168,188	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		168,188	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$	4,195	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	172,383	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name

Reno County

Special District Name

Fire Dist. No. 6 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	17,253	20,226	11,144
Ad Valorem Tax	45,313	51,747	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,726		
Motor Vehicle Tax	3,818	2,629	2,681
Recreational Vehicle Tax	74	41	54
16/20M Vehicle Tax	242	247	316
Commercial Vehicle Tax	126	91	85
Watercraft Tax		13	11
Reimbursements	1,871		
Transfer from B & I Fund	597	0	0
Total Receipts	53,767	54,768	3,147
Resources Available:	71,020	74,994	14,291
Expenditures:			
Personal Services	9,566	14,900	14,500
Contractual Services	10,712	17,900	18,425
Commodities	3,542	8,050	10,000
Capital Outlay	974	11,000	12,000
Transfer to Special Equipment Fund	26,000	12,000	12,000
Total Expenditures	50,794	63,850	66,925
Unencumbered Cash Balance, Dec 31	20,226	11,144	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			66,925
Tax Required			52,634
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			52,634

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	47,015	2681	54	316	85	11
Total	47,015	2,681	54	316	85	11

County Treas MVT Estimate 2,681

County Treas RVT Estimate 54

County Treas 16/20M Estimate 316

County Treas Commercial Vehicle Tax Estimate 85

County Treas Watercraft Tax Estimate 11

MVT Factor 0.05702

RVT Factor 0.00115

16/20M Factor 0.00672

Commercial Vehicle Factor 0.00181

Watercraft Factor 0.00023

Reno County
Fire Dist. No. 6 General

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	51,747
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	51,747

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	515	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	886,474	
5b. Personal property 2018	-	1,025,586	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019		33,314	
7. Total valuation adjustment (sum of 4, 5c, and 6)		33,829	
8. Total estimated valuation July 1, 2019		7,266,433	
9. Total valuation less valuation adjustment (8 minus 7)		7,232,604	
10. Factor for increase (7 divided by 9)		0.00468	
11. Amount of increase (10 times 3)	+ \$	242	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	51,989	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		51,989	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,294	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	53,283	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 6 Bond & Int**FUND PAGE**

Adopted Budget for

Fire Dist. No. 6 Bond & Int

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	597	0	0
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Total Receipts	0	0	0
Resources Available:	597	0	0
Expenditures:			
Bond Principal			
Bond Interest			
Commission and Postage			
Transfer to FD #6 General	597		
Total Expenditures	597	0	0
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2019 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
 Special District Name Fire Dist. No. 7 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	18,715	20,996	11,903
Ad Valorem Tax	59,358	65,479	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,352		
Motor Vehicle Tax	2,058	2,111	2,052
Recreational Vehicle Tax	35	29	33
16/20M Vehicle Tax	226	229	275
Commercial Vehicle Tax	65	49	99
Watercraft Tax		10	12
Fees, Contributions and Donations	100		
Reimbursements	68		
Total Receipts	63,262	67,907	2,471
Resources Available:	81,977	88,903	14,374
Expenditures:			
Personal Services	7,516	13,000	13,000
Contractual Services	11,126	20,000	20,700
Commodities	8,559	13,000	16,000
Capital Outlay	1,780	20,000	20,000
Transfer to Special Equipment Fund	32,000	11,000	11,000
Total Expenditures	60,981	77,000	80,700
Unencumbered Cash Balance, Dec 31	20,996	11,903	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			80,700
Tax Required			66,326
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			66,326

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	65,479	2052	33	275	99	12
Total	65,479	2,052	33	275	99	12

County Treas MVT Estimate	<u>2,052</u>					
County Treas RVT Estimate		<u>33</u>				
County Treas 16/20M Estimate			<u>275</u>			
County Treas Commercial Vehicle Tax Estimate				<u>99</u>		
County Treas Watercraft Tax Estimate					<u>12</u>	
MVT Factor	<u>0.03134</u>					
RVT Factor		<u>0.00050</u>				
16/20M Factor			<u>0.00420</u>			
Commercial Vehicle Factor				<u>0.00151</u>		
Watercraft Factor					<u>0.00018</u>	

Reno County
Fire Dist. No. 7 General

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	65,479
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	65,479

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	23,932	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	1,589,081	
5b. Personal property 2018	-	2,047,631	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019		8,016	
7. Total valuation adjustment (sum of 4, 5c, and 6)		31,948	
8. Total estimated valuation July 1, 2019		12,731,281	
9. Total valuation less valuation adjustment (8 minus 7)		12,699,333	
10. Factor for increase (7 divided by 9)		0.00252	
11. Amount of increase (10 times 3)	+ \$	165	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	65,644	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		65,644	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,637	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	67,281	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name

Reno County

Special District Name

Fire Dist. No. 8 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	15,903	20,520	10,647
Ad Valorem Tax	105,114	110,993	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,053		
Motor Vehicle Tax	6,829	8,202	8,162
Recreational Vehicle Tax	173	253	218
16/20M Vehicle Tax	276	268	464
Commercial Vehicle Tax	2,048	2,321	2,207
Watercraft Tax		90	99
Reimbursements	3,741		
Total Receipts	119,234	122,127	11,150
Resources Available:	135,137	142,647	21,797
Expenditures:			
Personal Services	17,156	25,000	25,000
Contractual Services	21,715	47,000	47,050
Commodities	24,360	30,000	32,600
Capital Outlay	7,386	15,000	18,000
Transfer to Special Equipment Fund	44,000	15,000	15,000
Total Expenditures	114,617	132,000	137,650
Unencumbered Cash Balance, Dec 31	20,520	10,647	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			137,650
Tax Required			115,853
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			115,853

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	133,718	8162	218	464	2207	99
Total	133,718	8,162	218	464	2,207	99

County Treas MVT Estimate
County Treas RVT Estimate
County Treas 16/20M Estimate
County Treas Commercial Vehicle Tax Estimate
County Treas Watercraft Tax Estimate

MVT Factor 0.06104
RVT Factor 0.00163
16/20M Factor 0.00347
Commercial Vehicle Factor 0.01650
Watercraft Factor 0.00074

Reno County
Fire Dist. No. 8 General

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	133,718
2. Debt service levy in 2019 budget	- \$	22,725
3. Tax levy excluding debt service	\$	110,993

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	281,622	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	640,880	
5b. Personal property 2018	-	698,143	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019		151,855	
7. Total valuation adjustment (sum of 4, 5c, and 6)		433,477	
8. Total estimated valuation July 1, 2019		22,732,293	
9. Total valuation less valuation adjustment (8 minus 7)		22,298,816	
10. Factor for increase (7 divided by 9)		0.01944	
11. Amount of increase (10 times 3)	+ \$	2,158	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	113,151	
13. Debt service levy in this 2020 budget		19,130	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		132,281	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,775	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	135,056	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 8 Bond & Int

FUND PAGE

Adopted Budget for

Fire Dist. No. 8 Bond & Int

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	2,373	1,682	4,766
Ad Valorem Tax	19,302	22,725	xxxxxxxxxxxxxxxxxx
Delinquent Tax	215		
Motor Vehicle Tax	1,420	1,506	1,672
Recreational Vehicle Tax	36	46	45
16/20M Vehicle Tax	65	54	85
Commercial Vehicle Tax	431	426	452
Watercraft Tax		17	20
Total Receipts	21,469	24,774	2,274
Resources Available:	23,842	26,456	7,040
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest	2,160	1,690	1,170
Commission and Postage			5,000
Total Expenditures	22,160	21,690	26,170
Unencumbered Cash Balance, Dec 31	1,682	4,766	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,170
Tax Required			19,130
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			19,130

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	22,725	1672	45	85	452	20
Total	22,725	1,672	45	85	452	20

County Treas MVT Estimate 1,672
County Treas RVT Estimate 45
County Treas 16/20M Estimate 85
County Treas Commercial Vehicle Tax Estimate 452
County Treas Watercraft Tax Estimate 20

MVT Factor 0.07358
RVT Factor 0.00198
16/20M Factor 0.00374
Commercial Vehicle Factor 0.01989
Watercraft Factor 0.00088

CONSOLIDATED METHOD FUND PAGE

2020

County Name

Reno County

Special District Name

Fire Dist. No. 9 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	26,439	23,043	11,122
Ad Valorem Tax	129,980	133,846	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,456		
Motor Vehicle Tax	11,860	12,850	12,741
Recreational Vehicle Tax	215	229	229
16/20M Vehicle Tax	437	400	425
Commercial Vehicle Tax	518	589	569
Watercraft Tax		165	170
Fees, Contributions, Donations			
Reimbursements	707		
Total Receipts	145,173	148,079	14,134
Resources Available:	171,612	171,122	25,256
Expenditures:			
Personal Services	11,891	20,000	19,600
Contractual Services	15,725	40,400	41,980
Commodities	14,709	39,600	41,600
Capital Outlay	1,244	50,000	51,200
Transfer to Special Equipment Fund	105,000	10,000	15,000
Total Expenditures	148,569	160,000	169,380
Unencumbered Cash Balance, Dec 31	23,043	11,122	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			169,380
Tax Required			144,124
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			144,124

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	198,205	12741	229	425	569	170
Total	198,205	12,741	229	425	569	170

County Treas MVT Estimate 12,741County Treas RVT Estimate 229County Treas 16/20M Estimate 425County Treas Commercial Vehicle Tax Estimate 569County Treas Watercraft Tax Estimate 170MVT Factor 0.06428RVT Factor 0.0011616/20M Factor 0.00214Commercial Vehicle Factor 0.00287Watercraft Factor 0.00086

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	198,205
2. Debt service levy in 2019 budget	- \$	64,359
3. Tax levy excluding debt service	\$	133,846

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	539,875	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	693,649	
5b. Personal property 2018	-	722,820	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019		46,303	
7. Total valuation adjustment (sum of 4, 5c, and 6)		586,178	
8. Total estimated valuation July 1, 2019		28,631,689	
9. Total valuation less valuation adjustment (8 minus 7)		28,045,511	
10. Factor for increase (7 divided by 9)		0.02090	
11. Amount of increase (10 times 3)	+ \$	2,798	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	136,644	
13. Debt service levy in this 2020 budget		57,162	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		193,806	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$	3,346	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	197,152	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 9 Bond & Int**FUND PAGE**

Adopted Budget for

Fire Dist. No. 9 Bond & Int

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	2,947	2,179	7,642
Ad Valorem Tax	62,032	64,359	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	697		
Motor Vehicle Tax	3,871	6,133	6,127
Recreational Vehicle Tax	71	110	110
16/20M Vehicle Tax	204	175	203
Commercial Vehicle Tax	175	281	274
Watercraft Tax		78	82
Total Receipts	67,050	71,136	6,796
Resources Available:	69,997	73,315	14,438
Expenditures:			
Bond Principal	55,000	55,000	55,000
Bond Interest	12,818	10,673	8,500
Commission and Postage			100
Cash-basis requirement			8,000
Cash Forward (2020 column)			
Total Expenditures	67,818	65,673	71,600
Unencumbered Cash Balance, Dec 31	2,179	7,642	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			71,600
Tax Required			57,162
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			57,162

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2020				
Budgeted Fund Names	Ad Valorem Tax Levy for 2018	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	64,359	6127	110	203	274	82
Total	64,359	6,127	110	203	274	82

County Treas MVT Estimate 6,127County Treas RVT Estimate 110County Treas 16/20M Estimate 203County Treas Commercial Vehicle Tax Estimate 274County Treas Watercraft Tax Estimate 82MVT Factor 0.09520RVT Factor 0.0017116/20M Factor 0.00315Commercial Vehicle Factor 0.00426Watercraft Factor 0.00127

CONSOLIDATED METHOD FUND PAGE

2020

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	17,487	19,579	11,897
Ad Valorem Tax	89,728	108,657	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,741		
Motor Vehicle Tax	5,538	9,427	9,429
Recreational Vehicle Tax	88	155	147
16/20M Vehicle Tax	306	551	726
Commercial Vehicle Tax	157	195	217
Watercraft Tax		283	292
Fees, Contribution & Donations			
Funds from Other Counties	14,416		
Reimbursements	3,101		
Transfer from Other Funds	71	0	26
Total Receipts	116,146	119,268	10,837
Resources Available:	133,633	138,847	22,734
Expenditures:			
Personal Services	15,096	23,000	23,000
Contractual Services	25,743	37,500	38,000
Commodities	10,907	21,450	23,000
Capital Outlay	2,308	5,000	7,000
Transfer to Special Equipment Fund	60,000	40,000	45,000
Total Expenditures	114,054	126,950	136,000
Unencumbered Cash Balance, Dec 31	19,579	11,897	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			136,000
Tax Required			113,266
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			113,266

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	108,657	9429	147	726	217	292
Total	108,657	9,429	147	726	217	292

County Treas MVT Estimate

9,429

County Treas RVT Estimate

147

County Treas 16/20M Estimate

726

County Treas Commercial Vehicle Tax Estimate

217

County Treas Watercraft Tax Estimate

292

MVT Factor

0.08678

RVT Factor

0.00135

16/20M Factor

0.00668

Commercial Vehicle Factor

0.00200

Watercraft Factor

0.00269

Reno County

2020

Fire Dist. Jt. No. 1 Rn-Km General

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	108,657
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	108,657
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ 160,047	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 595,873	
5b. Personal property 2018	- 450,763	
5c. Increase in personal property (5a minus 5b)	+ 145,110	
	(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2019	73,782	
7. Total valuation adjustment (sum of 4, 5c, and 6)	378,939	
8. Total estimated valuation July 1, 2019	21,989,961	
9. Total valuation less valuation adjustment (8 minus 7)	21,611,022	
10. Factor for increase (7 divided by 9)	0.01753	
11. Amount of increase (10 times 3)	+ \$ 1,905	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 110,562	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	110,562	
15. Consumer Price Index for all urban consumers for calendar year 2018	2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,716	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 113,278	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km Bond Int**FUND PAGE**

Adopted Budget for

Fire Dist. Jt. No. 1 Rn-Km Bond Int

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	97	26	26
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements			
Total Receipts	0	0	0
Resources Available:	97	26	26
Expenditures:			
Bond Principal			
Bond Interest			
Commission and Postage			
Transfer to Jt 1 General Fund	71		26
Cash-basis requirement			
Total Expenditures	71	0	26
Unencumbered Cash Balance, Dec 31	26	26	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 2 Rn-Hv General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	16,312	30,704	21,135
Ad Valorem Tax	98,118	115,124	xxxxxxxxxxxxxxxxxx
Delinquent Tax	857		
Motor Vehicle Tax	10,950	12,218	12,687
Recreational Vehicle Tax	226	236	268
16/20M Vehicle Tax	234	253	321
Commercial Vehicle Tax	259	175	397
Watercraft Tax		70	72
Fees, Contributions & Donations			
Funds from Other Counties	12,571		
Reimbursements	19,765		
Total Receipts	142,980	128,076	13,745
Resources Available:	159,292	158,780	34,880
Expenditures:			
Personal Services	15,456	25,600	25,600
Contractual Services	16,915	27,925	29,305
Commodities	16,415	19,120	21,120
Capital Outlay	3,802	45,000	55,000
Transfer to Special Equipment Fund	76,000	20,000	20,000
Total Expenditures	128,588	137,645	151,025
Unencumbered Cash Balance, Dec 31	30,704	21,135	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

151,025

Tax Required

116,145

Delinquency Computation % Rate

0

Amount of 2019 Ad Valorem Tax

116,145

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	115,124	12687	268	321	397	72
Total	115,124	12,687	268	321	397	72

County Treas MVT Estimate

12,687

County Treas RVT Estimate

268

County Treas 16/20M Estimate

321

County Treas Commercial Vehicle Tax Estimate

397

County Treas Watercraft Tax Estimate

72

MVT Factor 0.11020

RVT Factor 0.00233

16/20M Factor 0.00279

Commercial Vehicle Factor 0.00345

Watercraft Factor 0.00063

Reno CountyFire Dist. Jt. No. 2 Rn-Hv General**Computation to Determine Limit for 2020**

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	115,12
2. Debt service levy in 2019 budget	- \$	
3. Tax levy excluding debt service	\$	115,12

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	95,715	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	721,489	
5b. Personal property 2018	-	885,399	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019		800	
7. Total valuation adjustment (sum of 4, 5c, and 6)		96,515	
8. Total estimated valuation July 1, 2019		23,204,963	
9. Total valuation less valuation adjustment (8 minus 7)		23,108,448	
10. Factor for increase (7 divided by 9)		0.00418	
11. Amount of increase (10 times 3)	+ \$	48	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	115,60	
13. Debt service levy in this 2020 budget		23,18	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		138,78	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500	
16. Consumer Price Index adjustment (3 times 15)	\$	2,87	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	141,66	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist Jt No 2 Rn-Hv Bond Int

FUND PAGE

Adopted Budget for Fire Dist Jt No 2 Rn-Hv Bond Int	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1		0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Bond Principal			10,000
Bond Interest			9,585
Commission and Postage			100
Cash-basis requirement			3,500
Total Expenditures	0	0	23,185
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			23,185
Tax Required			23,185
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			23,185

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0					
County Treas RVT Estimate		0				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate					0	
MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor					0.00000	

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Special Equipment Funds**FUND PAGE**

Adopted Budget for

SPECIAL EQUIPMENT FUNDS

	Actual 2018	Actual 2018	Actual 2018
	Fire Dist	Fire Dist	Fire Dist
	No. 3	No. 4	No. 6
Unencumbered Cash Balance, Jan. 1	565,803	307,732	66,377
Receipts:			
Transfer from Fire Dist. General Fund	95,000	85,000	26,000
Sale of surplus property			
State/Federal Grants	25,033		
Reimbursements			8,846
Other miscellaneous			
Total Receipts	120,033	85,000	34,846
Resources Available:	685,836	392,732	101,223
Expenditures:			
Capital Outlay	34,420	10,336	10,000
Total Expenditures	34,420	10,336	10,000
Unencumbered Cash Balance, Dec 31	651,416	382,396	91,223

	Actual 2018	Actual 2018	Actual 2018
	Fire Dist	Fire Dist	Fire Dist
	No. 7	No. 8	No. 9
Unencumbered Cash Balance, Jan. 1	201,475	118,988	382,387
Receipts:			
Transfer from Fire Dist. General Fund	32,000	44,000	105,000
Sale of surplus property	4,000		
Reimbursements			
Total Receipts	36,000	44,000	105,000
Resources Available:	237,475	162,988	487,387
Expenditures:			
Capital Outlay	5,829	3,824	
Total Expenditures	5,829	3,824	0
Unencumbered Cash Balance, Dec 31	231,646	159,164	487,387

	Actual 2018	Actual 2018	Actual 2018
	Fire Dist	Fire Dist	Total
	Jt. No. 1	Jt. No. 2	Spec. Eq. Funds
Unencumbered Cash Balance, Jan. 1	232,787	392,018	2,267,567
Receipts:			0
Transfer from Fire Dist. General Fund	60,000	76,000	523,000
Sale of surplus property		3,000	7,000
Reimbursements		2,891	11,737
Total Receipts	60,000	81,891	541,737
Resources Available:	292,787	473,909	2,809,304
Expenditures:			
Capital Outlay	7,700	26,293	98,402
Transfer to Improvement Fund	0	161,515	161,515
Total Expenditures	7,700	187,808	259,917
Unencumbered Cash Balance, Dec 31	285,087	286,101	2,549,387

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
 Special District Name Sewer District No. 1

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	2,007	1,022	220
Ad Valorem Tax	4,367	4,224	xxxxxxxxxxxxxxxxxx
Delinquent Tax	99		
Motor Vehicle Tax	552	721	556
Recreational Vehicle Tax	6	25	11
16/20M Vehicle Tax	144	159	183
Commercial Vehicle Tax			0
Watercraft Tax		54	43
Total Receipts	5,168	5,183	793
Resources Available:	7,175	6,205	1,013
Expenditures:			
Personal Services	5,577	5,235	2,269
Contractual Services	231	500	3,465
Commodities	345	250	450
Total Expenditures	6,153	5,985	6,184
Unencumbered Cash Balance, Dec 31	1,022	220	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,184
Tax Required			5,171
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			5,171

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,224	556	11	183	0	43
Total	4,224	556	11	183	0	43

County Treas MVT Estimate	556					
County Treas RVT Estimate		11				
County Treas 16/20M Estimate				183		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						43
MVT Factor	0.13163					
RVT Factor		0.00260				
16/20M Factor				0.04332		
Commercial Vehicle Factor					0.00000	
Watercraft Factor						0.01018

Reno County
Sewer District No. 1

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	4,224
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	4,224
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ _____	0
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ _____	0
5b. Personal property 2018	- _____	712
5c. Increase in personal property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019	_____	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	0
8. Total estimated valuation July 1, 2019	196,664	
9. Total valuation less valuation adjustment (8 minus 7)	_____	196,664
10. Factor for increase (7 divided by 9)	_____	0.00000
11. Amount of increase (10 times 3)	+ \$	0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,224
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,224
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%
16. Consumer Price Index adjustment (3 times 15)	\$	106
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	4,330

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 3 & 10

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	40,819	42,892	40,423
Ad Valorem Tax	14,153	16,613	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,919	2,863	3,296
Recreational Vehicle Tax	24	14	27
16/20M Vehicle Tax	44	44	43
Commercial Vehicle Tax	92	58	98
Watercraft Tax		4	14
Miscellaneous	500		
Total Receipts	17,732	19,596	3,478
Resources Available:	58,551	62,488	43,901
Expenditures:			
Personal Services	9,606	8,980	7,640
Contractual Services	3,469	11,835	12,585
Commodities	1,418	1,250	2,050
Capital Outlay	1,166	0	37,500
Total Expenditures	15,659	22,065	59,775
Unencumbered Cash Balance, Dec 31	42,892	40,423	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			59,775
Tax Required			15,874
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			15,874

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	21,485	3296	27	43	98	14
Total	21,485	3,296	27	43	98	14

County Treas MVT Estimate 3,296
County Treas RVT Estimate 27
County Treas 16/20M Estimate 43
County Treas Commercial Vehicle Tax Estimate 98
County Treas Watercraft Tax Estimate 14

MVT Factor 0.15341

RVT Factor 0.00126

16/20M Factor 0.00200

Commercial Vehicle Factor 0.00456

Watercraft Factor 0.00065

Reno County
Sewer District No. 3 & 10

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	21,485
2. Debt service levy in 2019 budget	- \$	4,872
3. Tax levy excluding debt service	\$	16,613

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	31,555	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	34,523	
5b. Personal property 2018	-	32,841	
5c. Increase in personal property (5a minus 5b)	+	1,682	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019		19,950	
7. Total valuation adjustment (sum of 4, 5c, and 6)		53,187	
8. Total estimated valuation July 1, 2019		2,769,247	
9. Total valuation less valuation adjustment (8 minus 7)		2,716,060	
10. Factor for increase (7 divided by 9)		0.01958	
11. Amount of increase (10 times 3)	+ \$	325	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	16,938	
13. Debt service levy in this 2020 budget		2,671	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		19,609	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$	415	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	20,024	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District No. 3 & 10 Bond & Int

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	0	44,432	44,429
Ad Valorem Tax	9,395	4,872	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			963
Recreational Vehicle Tax			8
16/20M Vehicle Tax			28
Commercial Vehicle Tax			29
Watercraft Tax			4
Transfer from Other Funds	34,608		
Special Assessments	39,507	35,000	35,000
Total Receipts	83,510	39,872	36,032
Resources Available:	83,510	84,304	80,461
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest	19,078	19,875	19,125
Commission and Postage			44,007
Total Expenditures	39,078	39,875	83,132
Unencumbered Cash Balance, Dec 31	44,432	44,429	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			83,132
Tax Required			2,671
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			2,671

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	4,872	963	8	28	29	4
Total	4,872	963	8	28	29	4

County Treas MVT Estimate	963					
County Treas RVT Estimate		8				
County Treas 16/20M Estimate			28			
County Treas Commercial Vehicle Tax Estimate				29		
County Treas Watercraft Tax Estimate						4
MVT Factor	0.19766					
RVT Factor		0.00164				
16/20M Factor			0.00575			
Commercial Vehicle Factor				0.00595		
Watercraft Factor						0.00082

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 201

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	25,594	10,073	5,855
Ad Valorem Tax	11,674	14,499	xxxxxxxxxxxxxxxxxx
Delinquent Tax	153		
Motor Vehicle Tax	1,111	1,514	1,627
Recreational Vehicle Tax	40	42	54
16/20M Vehicle Tax	16	15	16
Commercial Vehicle Tax	236	71	415
Watercraft Tax		1	1
User Fees	3,924		
Total Receipts	17,154	16,142	2,113
Resources Available:	42,748	26,215	7,968
Expenditures:			
Personal Services	9,915	8,980	7,260
Contractual Services	14,408	8,070	12,570
Commodities	2,506	2,705	3,605
Capital Outlay	5,846	0	0
Transfer to Replacement Reserves		605	605
Total Expenditures	32,675	20,360	24,040
Unencumbered Cash Balance, Dec 31	10,073	5,855	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,040
Tax Required			16,072
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			16,072

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2020				
Budgeted Fund Names	Ad Valorem Tax Levy for 2018	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	14,499	1627	54	16	415	1
Total	14,499	1,627	54	16	415	1

County Treas MVT Estimate

1,627

County Treas RVT Estimate

54

County Treas 16/20M Estimate

16

County Treas Commercial Vehicle Tax Estimate

415

County Treas Watercraft Tax Estimate

1

MVT Factor 0.11221

RVT Factor 0.00372

16/20M Factor 0.00110

Commercial Vehicle Factor 0.02862

Watercraft Factor 0.00007

Reno County
Sewer District No. 201

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	14,499
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	14,499

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	0	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	28,569	
5b. Personal property 2018	-	24,443	
5c. Increase in personal property (5a minus 5b)	+	4,126	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		4,126	
8. Total estimated valuation July 1, 2019		918,310	
9. Total valuation less valuation adjustment (8 minus 7)		914,184	
10. Factor for increase (7 divided by 9)		0.00451	
11. Amount of increase (10 times 3)	+	\$ 65	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	14,564	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		14,564	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$	362	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	14,926	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name

Reno County

Special District Name

Sewer District No. 202

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	16,469	12,198	4,875
Ad Valorem Tax	17,452	19,439	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	234		
Motor Vehicle Tax	2,473	2,425	2,399
Recreational Vehicle Tax	7	11	13
16/20M Vehicle Tax	7	5	4
Commercial Vehicle Tax	47	31	36
Watercraft Tax		13	11
User Fees	1,944		
Misc	120		
Total Receipts	22,284	21,924	2,463
Resources Available:	38,753	34,122	7,338
Expenditures:			
Personal Services	9,915	9,297	7,640
Contractual Services	5,642	10,000	13,820
Commodities	1,594	1,200	1,200
Capital Outlay	9,404	5,000	5,000
Transfer to Replacement Reserve		3,750	3,750
Cash Forward (2020 column)			
Total Expenditures	26,555	29,247	31,410
Unencumbered Cash Balance, Dec 31	12,198	4,875	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

31,410

Tax Required

24,072

Delinquency Computation % Rate

0

Amount of 2019 Ad Valorem Tax

24,072

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	19,439	2399	13	4	36	11
Total	19,439	2,399	13	4	36	11

County Treas MVT Estimate

2,399

County Treas RVT Estimate

13

County Treas 16/20M Estimate

4

County Treas Commercial Vehicle Tax Estimate

36

County Treas Watercraft Tax Estimate

11

MVT Factor

0.12341

RVT Factor

0.00067

16/20M Factor

0.00021

Commercial Vehicle Factor

0.00185

Watercraft Factor

0.00057

Reno County
Sewer District No. 202

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	19,439
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	19,439

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	0	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	73,669	
5b. Personal property 2018	-	76,541	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		0	
8. Total estimated valuation July 1, 2019		1,124,075	
9. Total valuation less valuation adjustment (8 minus 7)		1,124,075	
10. Factor for increase (7 divided by 9)		0.00000	
11. Amount of increase (10 times 3)	+ \$	0	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	19,439	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		19,439	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%	
16. Consumer Price Index adjustment (3 times 15)	\$	486	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	19,925	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	96,141	88,575	67,535
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	1,451		
User Fees	35,138	89,000	89,000
Installation & Connection Costs	500	500	500
Total Receipts	37,089	89,500	89,500
Resources Available:	133,230	178,075	157,035
Expenditures:			
Personal Services	15,497	14,440	21,537
Contractual Services	20,564	30,000	31,475
Commodities	3,609	7,100	9,750
Capital Outlay	4,985	5,000	40,273
Transfer to B&I	0	54,000	54,000
Total Expenditures	44,655	110,540	157,035
Unencumbered Cash Balance, Dec 31	88,575	67,535	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			157,035
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Reno County
Sewer District No. 8

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	0
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	0
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ 78,537	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 26,385	
5b. Personal property 2018	- 20,216	
5c. Increase in personal property (5a minus 5b)	+ 6,169	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019	67,543	
7. Total valuation adjustment (sum of 4, 5c, and 6)	152,249	
8. Total estimated valuation July 1, 2019	4,389,951	
9. Total valuation less valuation adjustment (8 minus 7)	4,237,702	
10. Factor for increase (7 divided by 9)	0.03593	
11. Amount of increase (10 times 3)	+ \$	0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13. Debt service levy in this 2020 budget		53,898
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		53,898
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%
16. Consumer Price Index adjustment (3 times 15)	\$	0
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	53,898

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name

Reno County

Special District Name

Sewer District No. 8 Bond & Int

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1		0	54,000
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from SD #8 Gen. Fund -User Fees	0	54,000	54,000
Total Receipts	0	54,000	54,000
Resources Available:	0	54,000	108,000
Expenditures:			
Bond Principal			15,000
Bond Interest			86,898
Commission and Postage			
Cash Basis Requirement			60,000
Total Expenditures	0	0	161,898
Unencumbered Cash Balance, Dec 31	0	54,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			161,898
Tax Required			53,898
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			53,898

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District Replacement Reserves

FUND PAGE Adopted Budget for REPLACEMENT RESERVES	Actual 2018 Sewer Dist. No. 201	Actual 2018 Sewer Dist. No. 202	Actual 2018 Total Replacement Reserves
Unencumbered Cash Balance, Jan. 1	4,025	80,755	84,780
Receipts:			
Transfer from Sewer District General Fund	0	0	0
Total Receipts	0	0	0
Resources Available:	4,025	80,755	84,780
Expenditures:			
Contractual Services		7,000	7,000
Total Expenditures	0	7,000	7,000
Unencumbered Cash Balance, Dec 31	4,025	73,755	77,780

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Water District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	264,230	308,356	305,316
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	151		
Motor Vehicle Tax	260		
Recreational Vehicle Tax	2		
16/20M Vehicle Tax	5		
Commercial Vehicle Tax	6		
Watercraft Tax			
Reimbursements			
Miscellaneous	910		
User Fees	84,246	85,000	85,000
Meter Installation	1,050	1,000	1,000
Transfer from WD #8 Bond & Interest	0	0	302
Total Receipts	86,630	86,000	86,302
Resources Available:	350,860	394,356	391,618
Expenditures:			
Personal Services	15,497	14,440	23,712
Contractual Services	11,420	28,350	30,150
Commodities	8,956	11,250	12,250
Capital Outlay	6,631	35,000	325,506
Total Expenditures	42,504	89,040	391,618
Unencumbered Cash Balance, Dec 31	308,356	305,316	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

391,618

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2019 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Reno County

Water District No. 8

Computation to Determine Limit for 2020

		Amount of Levy	
1.	Tax levy amount in 2019 budget	+	\$ 0
2.	Debt service levy in 2019 budget	-	\$ 0
3.	Tax levy excluding debt service	\$	0
2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019:	+	78,537
5.	Increase in personal property for 2019:		
5a.	Personal property 2019	+	27,387
5b.	Personal property 2018	-	22,274
5c.	Increase in personal property (5a minus 5b)	+	5,113
			(Use Only if > 0)
6.	Valuation of property that has changed in use during 2019		67,543
7.	Total valuation adjustment (sum of 4, 5c, and 6)		151,193
8.	Total estimated valuation July 1, 2019		4,723,396
9.	Total valuation less valuation adjustment (8 minus 7)		4,572,203
10.	Factor for increase (7 divided by 9)		0.03307
11.	Amount of increase (10 times 3)	+	\$ 0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2018		2.500%
16.	Consumer Price Index adjustment (3 times 15)	\$	0
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0

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CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Water District No. 8 Bond & Int

FUND PAGE

Adopted Budget for

Water District No. 8 Bond & Int

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	302	302	302
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from WD #8 General Fund	0	0	0
Total Receipts	0	0	0
Resources Available:	302	302	302
Expenditures:			
Bond Principal			
Bond Interest			
Transfer to General Fund			302
Total Expenditures	0	0	302
Unencumbered Cash Balance, Dec 31	302	302	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2019 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Water District No. 101

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	83,046	78,186	58,456
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous	117		
Reconnect Fee			
Meter Installation/ hookup Fees	1,000		
User Fees	20,648	19,500	19,500
Total Receipts	21,765	19,500	19,500
Resources Available:	104,811	97,686	77,956
Expenditures:			
Personal Services	9,606	8,980	15,791
Contractual Services	7,763	16,250	16,625
Commodities	4,140	4,000	4,950
Capital Improvements	5,116	10,000	40,590
Total Expenditures	26,625	39,230	77,956
Unencumbered Cash Balance, Dec 31	78,186	58,456	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

77,956

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2019 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Reno County
Water District No. 101

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax levy amount in 2019 budget	+ \$	0
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	0
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ 112,919	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 56,468	
5b. Personal property 2018	- 55,158	
5c. Increase in personal property (5a minus 5b)	+ 1,310	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019	119,820	
7. Total valuation adjustment (sum of 4, 5c, and 6)	234,049	
8. Total estimated valuation July 1, 2019	1,819,279	
9. Total valuation less valuation adjustment (8 minus 7)	1,585,230	
10. Factor for increase (7 divided by 9)	0.14764	
11. Amount of increase (10 times 3)	+ \$	0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15. Consumer Price Index for all urban consumers for calendar year 2018		2.500%
16. Consumer Price Index adjustment (3 times 15)	\$	0
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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NOTICE OF BUDGET HEARING

The governing body of **Reno County**

will meet on August 13, 2019 at 9:00 a.m. in Reno County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	15,989,713	14.100	18,109,203	15.325	26,804,254	9,717,263	16.151
Bond & Interest	914,449	1.440	485,459	0.487	628,266	287,928	0.479
Road & Bridge	6,119,822	6.163	6,489,272	6.150	6,581,661	3,713,219	6.172
Special Road Fund	613,503	1.018	1,184,000	1.000	755,000	609,145	1.012
Special Bridge	707,932	2.000	470,000	2.000	3,425,000	1,217,518	2.024
Elderly	2,081,320	0.291	2,188,576	0.516	2,319,256	197,263	0.328
Public Health	2,920,863	1.506	3,078,923	1.485	3,162,423	1,020,630	1.696
Noxious Weed	103,081	0.098	133,904	0.075	143,638	28,519	0.047
Employee Benefits	7,478,636	11.814	8,602,000	11.539	11,357,000	6,323,409	10.510
TECH Center	540,000	0.855	540,000	0.833	510,000	457,997	0.761
Mental Health	430,500	0.686	430,500	0.662	430,500	390,322	0.649
Museum	163,500	0.280	169,000	0.262	185,000	169,716	0.282
Capital Improvement Prgm	1,315,523	1.019	685,000	1.157	1,135,000	756,952	1.258
Special Equipment Fund	451,136	0.425	240,000	0.196	960,500	190,458	0.317
Solid Waste	3,643,284		4,379,747		8,659,741		
Youth Services	1,851,118		2,004,618		2,075,852		
Solid Waste Postclosure	211,673		330,000		5,498,655		
Special Parks & Recreation	7,466		11,033		13,070		
Special Alcohol & Drug	9,555		18,475		14,855		
Noxious Weed Capital Outlay	0		0		99,776		
Health Capital Outlay	11,273		30,000		374,606		
Internal Services Fund	454,896		678,000		744,366		
Non-Budgeted Funds-A	2,772,395						
Non-Budgeted Funds-B	247,881						
Non-Budgeted Funds-C	4,361,877						
Non-Budgeted Funds-D	4,546,218						
Totals	57,947,614	41.675	50,237,710	41.687	75,678,419	25,080,339	41.686
Less: Transfers	5,859,869		8,099,984		6,625,829		
Net Expenditure	52,087,745		42,137,726		69,052,590		
Total Tax Levied	24,141,271		24,716,097		XXXXXXXXXXXXXXX		
Assessed Valuation	578,731,427		592,898,406		601,634,835		
Outstanding Indebtedness, January 1,							
G.O. Bonds	24,815,000	2017	21,330,000	2018	18,920,000	2019	
Revenue Bonds	0		0		0		
Other	1,083,000		1,721,225		527,225		
Lease Pur. Princ.	2,447,747		1,892,386		1,319,248		
Total	28,345,747		24,943,611		20,766,473		

*Tax rates are expressed in mills

Other District Funds	Prior Year Actual 2018		Current Yr Estimate 2019		Proposed Budget Year 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2019 Ad Valorem Tax	July 1 Est. Valuation
Fire District No. 2 General	1,925,772	24.587	1,904,611	22.676	2,160,740	1,823,717	22.151
Fire Dist. No. 3 General	164,502	5.343	179,900	5.003	177,350	145,942	5.060
Fire Dist. No. 4 General	178,828	5.131	188,925	5.014	200,175	171,758	5.008
Fire Dist. No. 6 General	50,794	7.013	63,850	7.145	66,925	52,634	7.243
Fire Dist. No. 6 Bond & Int	597	0.000	0	0.000	0	0	7,266,433
Fire Dist. No. 7 General	60,981	5.278	77,000	5.058	80,700	66,326	5.210
Fire Dist. No. 8 General	114,617	5.037	132,000	5.062	137,650	115,853	5.096
Fire Dist. No. 8 Bond & Int	22,160	0.925	21,690	1.037	26,170	19,130	0.842
Fire Dist. No. 9 General	148,569	5.054	160,000	5.047	169,380	144,124	5.034
Fire Dist. No. 9 Bond & Int	67,818	2.412	65,673	2.427	71,600	57,162	1.998
Fire Dist. Jt. No. 1 Rn-Km General	114,054	5.025	126,950	5.127	136,000	113,266	5.151
Fire Dist. Jt. No. 1 Rn-Km Bond Int	71	0.000	0	0.000	26	0	21,989,961
Fire Dist. Jt. No. 2 Rn-Hv General	128,588	5.012	137,645	5.019	151,025	116,145	5.005
Fire Dist. Jt. No. 2 Rn-Hv Bond Int					23,185	23,185	0.999
Special Equipment Funds	259,917						23,204,963
Sewer Districts:							
Sewer District No. 1	6,153	27.097	5,985	23.628	6,184	5,171	26.294
Sewer District No. 3 & 10	15,659	5.548	22,065	6.212	59,775	15,874	5.732
Sewer District No. 3 & 10 Bond & Int	39,078	3.683	39,875	1.822	83,132	2,671	0.965
Sewer District No. 201	32,675	12.757	20,360	15.500	24,040	16,072	17.502
Sewer District No. 202	26,555	18.603	29,247	17.438	31,410	24,072	21.415
Sewer District No. 8	44,655	0.000	110,540	0.000	157,035	0	4,389,951
Sewer District No. 8 Bond & Int	0	0.000	0	0.000	161,898	53,898	12.278
Replacement Reserves	7,000						4,389,951
Water Districts:							
Water District No. 8	42,504	0.000	89,040	0.000	391,618	0	4,723,396
Water District No. 8 Bond & Int	0	0.000	0	0.000	302	0	4,723,396
Water District No. 101	26,625	0.000	39,230	0.000	77,956	0	1,819,279
Totals	3,478,172	138.485	3,414,586	133.215	4,394,276	2,987,000	152.981

*Tax rates are expressed in mills

Donna Patton
Clerk

HK-640594